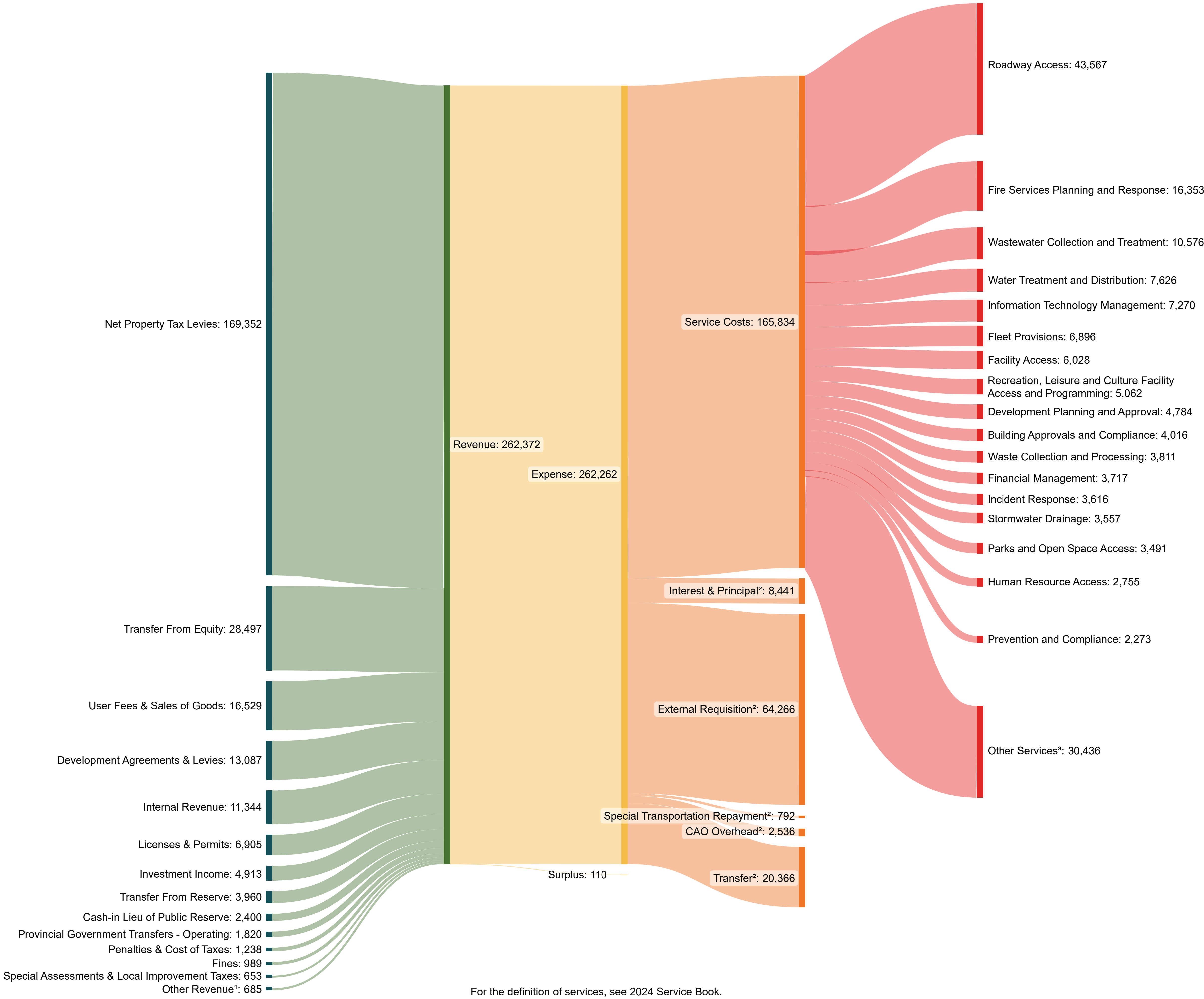


# ROCKY VIEW COUNTY 2025 OPERATING BUDGET: FINANCIAL FLOWS

All values in '000

Inflow



Outflow

For the definition of services, see 2024 Service Book.

<sup>1</sup> Other Revenue consist of insurance proceeds, rentals, developer's levy, and miscellaneous cost recoveries.

<sup>2</sup> Expenses excluded from the service view are unallocated as they do not belong to any specific service.

<sup>3</sup> Other services include (in decreasing cost order) Fire Prevention and Compliance, Property Tax Assessment and Collection, Cemetery Services, Investigation and Resolution, Engineering Design and Construction, Communications, Insurance and Claims Management, Intergovernmental Relations, Legal Support, Library Access,

Vegetation and Pest Management, Family and Community Support Services, Council Representation, Pound Services, Administrative Support, Procurement, Corporate Planning and Monitoring, Business and Economic Development, Fire Investigation and Resolution, Roadway Lighting, Policy Development, Specialized Transportation, Land Administration, Agricultural Programming, Roadway Special Access, Public Engagement, General Inquiries, Environmental Protection and Awareness, Community Emergency Preparedness, Election Management, Council Support, Emergency Management, Special Event Permission, Bylaw Development, Animal Registration, and Utility Permission and Locating.