



2025 BUDGET HIGHLIGHTS

The proposed 2025 Budget focuses on improving quality of services, resident engagement, maintaining infrastructure, and ensuring long-term financial stability.

FROM THE CAO

"This budget reflects the priorities we've heard from residents: road safety, maintaining our rural character, and providing needed community services. Our proposed 2025 budget maintains competitive tax rates while attracting new investments and planning for a future that preserves the rural Rocky View County lifestyle we all value."

Reegan McCullough
Chief Administrative Officer

2025 BUDGET OVERVIEW



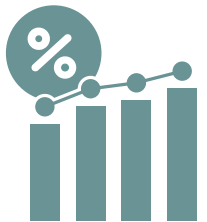
TOTAL BUDGET: \$305.4 MILLION

Capital Budget: \$41.4 Million

Funding for roads, bridges, recreation infrastructure, a fire station, fleet provision, and IT management infrastructure.

Operating Budget: \$264.0 Million

Supports efficient municipal services.



TAX STRATEGY

Modest Increase: 1.87% to manage rising service costs, enhance services, maintain infrastructure, and encourage new investment.

- **Impact:** Generates an additional \$1.87 million.
- **Cost to Residents:** Approximately \$6.27/month for an average home valued at \$1.15 million.
- **Cost to Businesses:** Approximately \$60.23/month for an average non-residential property valued at \$3.14 million.

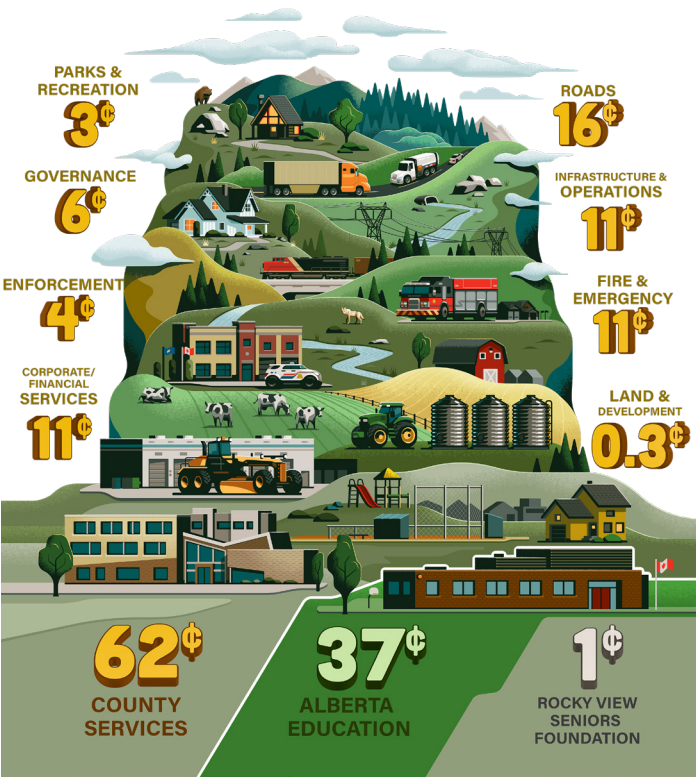


COMPETITIVE TAX RATES

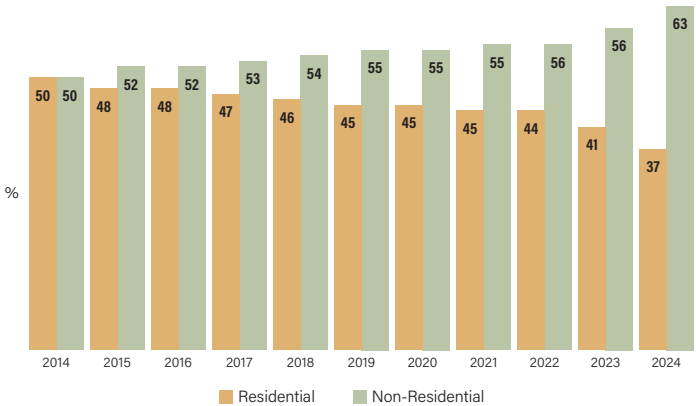
Over the past three years, the County's tax rate has increased by 7%, which is significantly lower than the regional municipal average of 18.51%.

WHERE YOUR TAX DOLLARS GO

OPERATING ALLOCATION



RESIDENTIAL VS. NON-RESIDENTIAL REVENUE RATIOS



PROPOSED INVESTMENTS TO SUPPORT SERVICES

The proposed 2025 budget outlines investments to address growth and ensure services evolve to meet the changing needs of residents, businesses, and visitors. Key areas include:



ROADS

\$17.9 million is proposed for road improvements, including resurfacing key rural routes and upgrading intersections to enhance safety and traffic flow.



FIRE AND EMERGENCY SERVICES

\$8.4 million is allocated to support fire equipment upgrades, expand training for emergency responders, and fund studies for a new fire station in a high-growth area to reduce response times.



UTILITIES AND WASTE MANAGEMENT

\$2.2 million is proposed for updates to water and wastewater systems to ensure reliable utilities in growing areas, along with improvements to waste management, including landfill services and recycling programs.

These investments are part of a proposed budget that aims to maintain our current levels of services in the face of growth and prepare for future growth, all while maintaining the quality of life residents expect.

FINANCIAL RESPONSIBILITY AND TRANSPARENCY



DEBT MANAGEMENT

Rocky View County's debt remains well below provincial borrowing limits, ensuring flexibility for future needs and fiscal stability.



FINANCIAL RESERVES TO SUPPORT COMMUNITY GOALS

We're investing strategically in reserves to provide for unexpected costs, support future infrastructure and provide financial stability.



TAX STABILIZATION FUND

This fund helps us maintain competitive tax rates by offsetting cost pressures, and supporting stable service improvements through changing economic conditions.

COMMUNITY ENGAGEMENT AND TRANSPARENCY

We heard from more than 1,300 residents this year through surveys, open houses, and comments, shaping decisions on the quality of services, safety, transparency, and community amenities. We're committed to an ongoing dialogue, with opportunities for residents to stay involved in future planning.



Find More Information:

To view the full budget and additional details, visit rockyview.ca/budget



Get Involved:

Sign up at engage.rockyview.ca to receive updates on upcoming projects and engagement sessions or subscribe to the County's newsletter at rockyview.ca/email-newsletter for County related information.



Contact Us:

Have questions or feedback? Reach out to our budget team at budget@rockyview.ca or call 403-230-1401.



MOVING FORWARD TOGETHER

This budget is more than just numbers, it's a commitment to preserving the Rocky View County lifestyle, balancing growth with the values and priorities that define our communities. Thank you for your continued partnership as we build a bright future for Rocky View County.

ADDITIONAL NOTES

Specific project updates, like timelines for community centres or new trails, will be shared in upcoming communications and public forums as plans are finalized.