

Recreation Governance Committee Meeting Agenda



ROCKY VIEW COUNTY
Cultivating Communities
262075 ROCKY VIEW POINT
ROCKY VIEW COUNTY, AB
T4A 0X2

July 27, 2020

8:30 a.m.

CALL MEETING TO ORDER

UPDATES/ACCEPTANCE OF AGENDA

A CONFIRMATION OF MINUTES

1. May 21, 2020 RGC Meeting

Page 2

B REPORTS

- None

C APPOINTMENTS

- None

D GENERAL BUSINESS

1. All Divisions – File: N/A – Presentations From Grant Applicant Groups Requesting More Than \$100,000

Staff Report

Page 5

Presentations by:

- Bragg Creek Community Association
- Bearspaw Glendale Community Association
- Greater Bragg Creek Trails Association
- Springbank Park for All Seasons
- Spray Lakes Sawmills Recreation Park Society

2. All Divisions – File: N/A – Regional Recreation Grant Funding: Capital and Operational Requests

Staff Report

Page 69

3. All Divisions – File: N/A – Community Recreation Grant Funding: Capital and Operational Requests

Staff Report

Page 81

E UNFINISHED BUSINESS/BUSINESS ARISING

ADJOURN THE MEETING

ROCKY VIEW COUNTY
RECREATION GOVERNANCE COMMITTEE
May 21, 2020

A regular meeting of the Rocky View County Recreation Governance Committee was held electronically in accordance with the Meeting Procedures (COVID-19 Suppression) Regulation, Alberta Regulation 50/2020 on May 21, 2020 commencing at 9:18 a.m.

Present: Division 2 Councillor K. McKylor (Chair)
 Division 5 Councillor J. Gautreau (Vice Chair)
 Division 1 Councillor M. Kamachi
 Division 4 Deputy Reeve A. Schule
 Division 6 Reeve G. Boehlke

Absent: Division 7 Councillor D. Henn

Also Present: A. Hoggan, Chief Administrative Officer
 T. Cochran, Executive Director, Community Development Services
 G. Nijjar, A/Manager, Recreation Parks and Community Spirit
 T. Andreasen, A/Municipal Clerk, Municipal Clerk's Office
 M. Mitton, Legislative Coordinator, Municipal Clerk's Office

Call to Order

The Chair called the meeting to order at 9:18 a.m. with all members present electronically through video conference call.

2020-05-21-01
Updates/Acceptance of Agenda

MOVED by Deputy Reeve Schule that the May 21, 2020 Recreation Governance Committee meeting agenda be amended as follows:

- Add Emergent item D-5 – Langdon Community Association (LCA) Presentation

AND THAT the May 21, 2020 Council meeting agenda be approved as amended.

Carried

2020-05-21-02 (A-1)
Confirmation of Minutes

MOVED by Deputy Reeve Schule that the February 4, 2020 Recreation Governance Committee meeting minutes be approved as presented.

Carried

2020-05-21-03 (D-1)
All Divisions – 2020 County-wide Recreation Needs Assessment Report Presentation
File: N/A

MOVED by Deputy Reeve Schule that the 2020 County-wide Recreation Needs Assessment study, prepared by Hargroup Management Consultants, be received for information.

Carried

The Chair called for a recess 10:06 a.m. and called the meeting back to order at 10:16 a.m. with all previously mentioned members present, with the exception of Deputy Reeve Schule.

ROCKY VIEW COUNTY
RECREATION GOVERNANCE COMMITTEE
May 21, 2020

Page 2

Deputy Reeve Schule returned to the meeting at 10:18 a.m.

2020-05-21-04 (D-2)

Division 4 – Bow Valley Agricultural Society Presentation – Indus Ice Expansion Project

File: N/A

Pre-recorded presentation provided by: Rebecca Miller, Bow Valley Agricultural Society
Marilyn Gosling, Bow Valley Agricultural Society

MOVED by Deputy Reeve Schule that the Bow Valley Agricultural Society presentation be received as information, and that the findings presented by the Bow Valley Agricultural Society be considered in the development of the Recreation Master Plan.

Carried

2020-05-21-07 (D-5)

Division 4 – Langdon Community Association (LCA) Presentation

File: N/A

Pre-recorded presentation provided by: Chrissy Craig, Langdon Community Association
Tom Craig, Langdon Community Association
Steven Slawata, RCI + perk
Eddo Cancian, ACI Architects
Vincent Duckworth, VeTro Group

MOVED by Deputy Reeve Schule that the Langdon Community Association presentation be received as information and that the presented findings by the LCA be considered in the development of the Recreation Master Plan.

Carried

The Chair called for a recess 11:25 a.m. and called the meeting back to order at 11:27 a.m. with all previously mentioned members present.

2020-05-21-05 (D-3)

Division 4 – Design Funding - Langdon Joint Use Facility

File: N/A

MOVED by Deputy Reeve Schule that Administration be directed to take the lead role in the design efforts of the Langdon Joint Use Facility, including the exploration of projected revenues and expenditures for the facility;

AND THAT following the completion of the design work associated with the Langdon Joint Use Facility, Administration proceed to work with Rocky View Schools on a Joint Use agreement, which shall include aspects related to ownership, maintenance, and cost sharing considerations.

Carried

ROCKY VIEW COUNTY
RECREATION GOVERNANCE COMMITTEE
May 21, 2020

Page 3

2020-05-21-06 (D-4)

All Divisions – Spring Community Recreation Funding: Emergency Capital and Operational Requests

File: N/A

MOVED by Reeve Boehlke that item D-4 be tabled until 1:00 p.m.

Defeated

MOVED by Reeve Boehlke that the emergency Recreation Community Operational and Capital funding be approved in the amount of \$187,757, as per Attachment 'C'.

Carried

Adjournment

MOVED by Deputy Reeve Schule that the May 21, 2020 Recreation Governance Committee meeting be adjourned at 11:40 a.m.

Carried

Chair

Chief Administrative Officer or Designate



RECREATION, PARKS & COMMUNITY SUPPORT

TO: Recreation Governance Committee
DATE: July 27, 2020 **DIVISION:** All
FILE: N/A
SUBJECT: Presentations From Grant Applicant Groups Requesting More Than \$100,000

POLICY DIRECTION:

The purpose of the Recreation Governance Committee (RGC) is to act as an approving body regarding matters pertaining to Recreation and Cultural services in the County, including grant applications, studies, and master plans, as well as to support Recreation and Cultural facility development and programs through the Community Recreation Funding program.

EXECUTIVE SUMMARY:

As per the Recreation Governance Committee (RGC) Terms of Reference, grant applications over \$100,000.00 are compiled by Administration and submitted to the RGC to determine if a presentation is required. The Chair and Vice Chair (responsible for approving third party presentations that come to the committee) determined that, given the large grant amounts requested, the following five groups have the ability to present their projects to the RGC for the Committee’s consideration.

COMMUNITY APPLICATIONS	
Funding Request For	Amount Requested
Bragg Creek Community Association	
Utilities, insurance, taxes, maintenance, and programs (55% of expenses)	\$185,000.00
Bearspaw Glendale Community Association	
Programs, maintenance, utilities, and insurance (49% of expense)	\$187,927.00
Greater Bragg Creek Trails Association	
Provisional funding for standalone West Bragg Creek TransCanada Trail Pedestrian Bridge.	\$100,000.00

Administration Resources

Susan de Caen, Recreation, Parks and Community Support

REGIONAL APPLICATIONS	
Funding Request For	Amount Requested
Springbank Park For All Seasons (SPFAS)	
Operating, programs, and services (16.8% of operating expenses)	\$320,000.00
Capital projects including front entrance /concession area/washrooms lifecycle project. This request is in addition to the \$400,000 assigned to this society.	\$150,000.00
Spray Lake Sawmills Recreation Park Society (SLSRPS)	
General operating expenses (\$200,000 less the annual debenture payment of \$40,980 being paid by the County for the previous Phase II rink expansion)	\$159,020.00
Retroactive wages and reorganization costs incurred in fiscal 2019. This request is in addition to the \$200,000 funds assigned to this society based on the cost-sharing agreement.	\$116,950.00

The groups' representatives will be available for questions and discussion following their presentations.

ADMINISTRATION RECOMMENDATION:

Administration recommends receiving the presentations as information, in accordance with Option #1.

DISCUSSION:

The purpose of these presentations is to provide RGC with a more in-depth understanding of the funding requests submitted by the community groups, such that informed decisions can be made regarding spring 2020 grant allocations.

Administration has included copies of the presentations as Attachments 'A' through 'E'.

BUDGET IMPLICATIONS:

There are no budget implications at this time.

OPTIONS:

- Option #1: Motion #1 THAT the Bragg Creek Community Association grant request presentation be received as information.
- Motion #2 THAT the Bears paw Glendale Community Association grant request presentation be received as information.



Motion #3 THAT the Greater Bragg Creek Trails Association grant request presentation be received as information.

Motion #4 THAT the Springbank Park For All Seasons grant request presentation be received as information.

Motion #5 THAT the Spray Lake Sawmills Recreation Park Society grant request presentation be received as information.

Option #2: THAT alternative direction be provided.

Respectfully submitted,

Concurrence,

“Theresa Cochran”

“Al Hoggan”

Executive Director
Community Development Services

Chief Administrative Officer

ATTACHMENTS:

- Attachment ‘A’ – Bragg Creek Community Association grant request presentation
- Attachment ‘B’ – Bearspaw Glendale Community Association grant request presentation
- Attachment ‘C’ – Greater Bragg Creek Trails Association grant request presentation
- Attachment ‘D’ – Springbank Park For All Seasons grant request presentation
- Attachment ‘E’ – Spray Lake Sawmills Recreation Park Society grant request presentation

Bragg Creek Community Centre





Our Mission:

The BCCA and the Bragg Creek community Centre support the greater Bragg Creek area through programs, events, and services that build community; responsibly and sustainably for current and future generations.

Our Vision:

Our community is connected and engaged through our welcoming and vibrant community centre.

Our Values:

Sustainable and Accountable
Diligence
Caring

Our Areas of Focus:

Revenue/ Funding Options/Operations/Physical Facility (centre)/Services/Communication/Information Gathering

July 1, 2020 - June 30, 2021 Proposed Budget

Breakdown of Expenses						
Expense Type		Budget 2020/2021	2019/2020	2018/2019		
Operating & Maintenance Exp.	Insurance	\$ 7,320	\$ 7,500	\$ 7,500		
	Business/Property Taxes	\$ 12,900	\$ 13,000	\$ 13,000		
	Mtc. Exp Systems	Internet & Phone	\$ 3,000	\$ 7,500	\$ 7,500	
		Licensing & Fees	\$ 19,230	\$ 20,800	\$ 1,000	
		Computer Repair & Mgmt	\$ 9,300	\$ 7,350	\$ 6,000	
		Sub-Total	\$ 31,530	\$ 35,650	\$ 14,500	
	Mtc. Exp Facilities	Janitorial	\$ 7,500	\$ 8,000	\$ 6,000	
		Garbage Removal	\$ 10,200	\$ 11,500	\$ 7,200	
		Cleaning Contract	\$ 30,000	\$ 30,000	\$ 24,000	
		Rink Maintenance	\$ 1,150	\$ 100	\$ 4,000	
		Snow Removal	\$ 8,500	\$ 7,000	\$ 2,000	
		Lawn & Garden	\$ 1,950	\$ 1,550	\$ 10,000	
		Fire Suppression Mtc.	\$ 2,520	\$ 3,000	\$ 16,000	
		Security	\$ 1,800	\$ 3,000	\$ 2,000	
		Equip Repairs & Rentals	\$ 21,550	\$ 18,000	\$ 10,000	
		Sub-Total	\$ 85,170	\$ 82,150	\$ 81,200	
	Materials, Goods & Supplies	\$ 1,850	\$ 2,300	\$ 15,000		
	Utility Expenses	\$ 39,375	\$ 44,200	\$ 48,000		
	Salaries, Wages and Benefits	\$ 141,531	\$ 159,950	\$ 180,000		
Other: Advertising, Programs & Events	\$ 17,025	\$ 23,300	\$ 37,400			
TOTAL		\$ 336,701	\$ 368,050	\$ 396,600		

Breakdown of Revenue					
Expected Revenue					
Revenue Type			Budget 2020/2021	2019/2020	2018/2019
Memberships			\$ 5,040	\$ 5,000	\$ 5,000
Donations			\$ 2,496	\$ 15,000	\$ 25,000
Other	Rentals		\$ 111,250	\$ 109,500	\$ 100,000
	Events		\$ 91,225	\$ 50,000	\$ 76,000
	Programs & Other		\$ 7,800	\$ 8,350	\$ 23,000
Expected Revenue TOTAL			\$ 217,811	\$ 187,850	\$ 229,000
Wish List Revenue					
Revenue Type			Budget 2020/2021	2019/2020	2018/2019
Grants - ALL UNCONFIRMED!!	RVC Operational Grant		\$ 185,000	\$ 184,800	\$ 179,200
	Other: CIP, CFEP, FCSS etc.		\$ 40,000	\$ 123,415	\$ 35,250
Wish List Revenue TOTAL			\$ 225,000	\$ 308,215	\$ 214,450
COMBINED Expected & Wish List Revenue			\$ 442,811	\$ 496,065	\$ 443,450



What Covid-19 has meant to us since our closure on March 17th 2020 until our partial opening on June 15, 2020.

CANCELLED DUE TO COVID-19

BCCA/RMCA Easter Pancake Breakfast Swamp Donkey Performances,

BCPA Jamboree Tunes 4 Trails,

BCCA Rummage Sale BCCA Greatest Showman Fundraiser (w/ SDMT),

Bragg Creek Days Vancouver International Mountain Film Festival,

Artists on Tour Show and Sale Taste of Bragg Creek,

Bragg Creek Days

Postponed DUE TO COVID-19

BCCA Fundraiser - Skuzzy Beach Party,

Taste of Bragg Creek



The Numbers:

Revenue lost since March 15 to the end of June = **(\$21,066.59)**

Typical Utility Costs with no programs running are **\$2427.00/ month**

Our Total expenses in May were **\$19,838.00**

We had a negative revenue amount of **(\$500.00)** (Cancelled wedding deposit) in May.



How we plan to use our strengths to recover!

- ***Grant Writing** : applying for supports to allow for Capital Improvements, Rink improvements, Technology improvements ideally to a cloud -based system and with better web site presence.
- ***New small size programs**; to allow for social distance into the remainder of 2020 “our new normal”
- ***Additional business and group space with higher speed internet**; due to ongoing internet challenges in our community
- ***Food security initiatives**; food bank, food services, gift cards, community garden, cooking programs for families and seniors
- ***Additional after school programming**; to support older kids in the community
- ***Marigold Library**
- ***Additional education- based programs**; for adults and teens
- ***Additional fitness- based programs**; specifically targeted to skiing, biking and hiking in our community
- ***A Second -hand store**; fundraiser for the Centre as all items sold generate funds for the Centre



How Rockyview's Operational Grant Helps.

While we do as much as we can to generate revenue through rentals, fundraising, events and programs...its not enough. Covid-19 has put a significant dent in what we can do as a centre to generate revenue based on the ongoing restrictions and closure of the Centre for three months.

The Operational grant allows us to function for our Community and allows us to focus on adding additional revenue streams and programs to support all of our community.



Bearspaw Glendale Community Association Presentation

To the Recreation Governance Committee

27 July 2020

History of the BGCA

- 1976 Registered as a Society
- 1980 Original building opened
- 1999 Revitalization program initiated
- 2004 Building Renovation & 30% Addition completed
- 2008-2017 Expansion Planning, \$20M Multi-purpose Sports Facility
 - Nov 2012 Expansion Development Permit submitted
 - Jan 2015 Expansion Development Permit issued
 - 2015/16 various phasing/staging studies to stage financial needs
 - Apr 2017 RVC notified of abandonment of expansion plans due to lack of financial resources
- 2018 Vision reset

Growth in Bearspaw since BGCA founded

535% Growth since 1980

- 1980 City of Calgary limit at Nose Hill Drive
- 1980 Bearspaw Village community,
- 1983 Blue Ridge Mountain Estates community
- 1990 Bearspaw Golf Course, Bearspaw Pointe community,
- 1994 Churches Ranch community
- 1994/98 City of Calgary - Tuscany & Royal Oak
- 2001 Graystone Estates, Westminster Glen communities
- 2003 Bearspaw K-8 School
- 2009 Silverhorn community
- 2010 Watermark community
- 2019 Indigo Hills community

Population RVC, Bearspaw, Cochrane, Calgary

Year	RVC County	Bearspaw	Bearspaw % of RVC	Cochrane	Calgary
1980	16,863	1,385	8.2%	2,308	560,618
1991	19,888	2,161	10.9%	5,195	692,885
1996	23,326	2,910	12.5%	7,424	767,059
2001	30,688	3,861	12.6%	11,798	876,519
2006	33,173	4,681	14.1%	13,760	991,759
2011	36,461	5,773	15.8%	17,580	1,090,936
2016	39,420	6,865	17.4%	25,833	1,235,171
2018	42,424	7,400	17.4%	27,960	1,267,444
2020					
Growth	252%	535%		1200%	226%

- **BGCA Vision**

- To be a vibrant, unified, rural, sustainable community association where the mental, physical, and social needs of the residents of Bearspaw are considered, defined, and met resulting in a strong inclusive, proud community where all age groups are equally valued and represented making the area an optimum place to live.

- **BGCA Mission**

- To enhance the lives of the residents of Bearspaw by providing a social heart where educational, cultural, and social opportunities are readily available through programs and services delivered after accessing the needs, and wants, of current community members, while maintaining a sustainable organization.

Bearspaw Lifestyle Center

A 19,000 ft² facility with a gymnasium, banquet hall & kitchen, offices, lobby, washrooms, preschool classrooms, dance studio, three multipurpose rooms, and an outside ice rink

- 1980 initial construction
- 2004 \$1.5 M Renovation and Addition, \$0.8 M from RVC
- 2010 & 2020 Lifecycle Studies
- 2020 Facility Lifecycle Assessment Report, Stephenson Engineering
- Current replacement value \$5.1 million
- \$1.2 M in upkeep & improvements since 2004 Reno, \$0.5 M from RVC

Long Term Renters

- 1985 – 2002 Bearspaw Kindergarten
- 1994 – 2012 Bearspaw School of Music and Art
- 2000 – present Sunday Church, 4 different churches
- 2001 – present Dance Academy
- 2003 – present Bearspaw Preschool
- Blizzards Soccer
- Shodan Karate

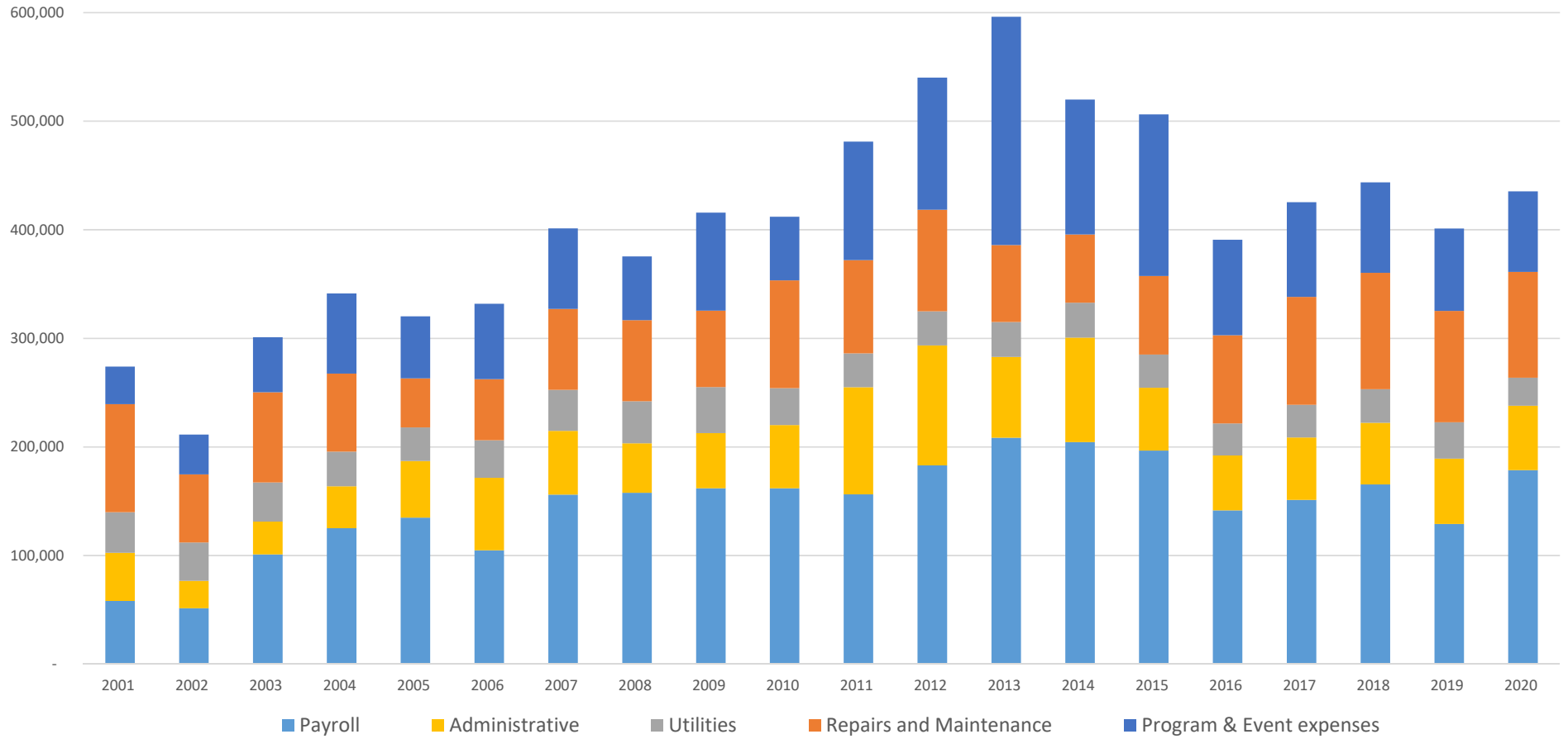
Programs

- Three program sessions (Fall, Winter, and Spring)
- Adult, Youth, Child, Seniors
- Total participation between 600 and 800

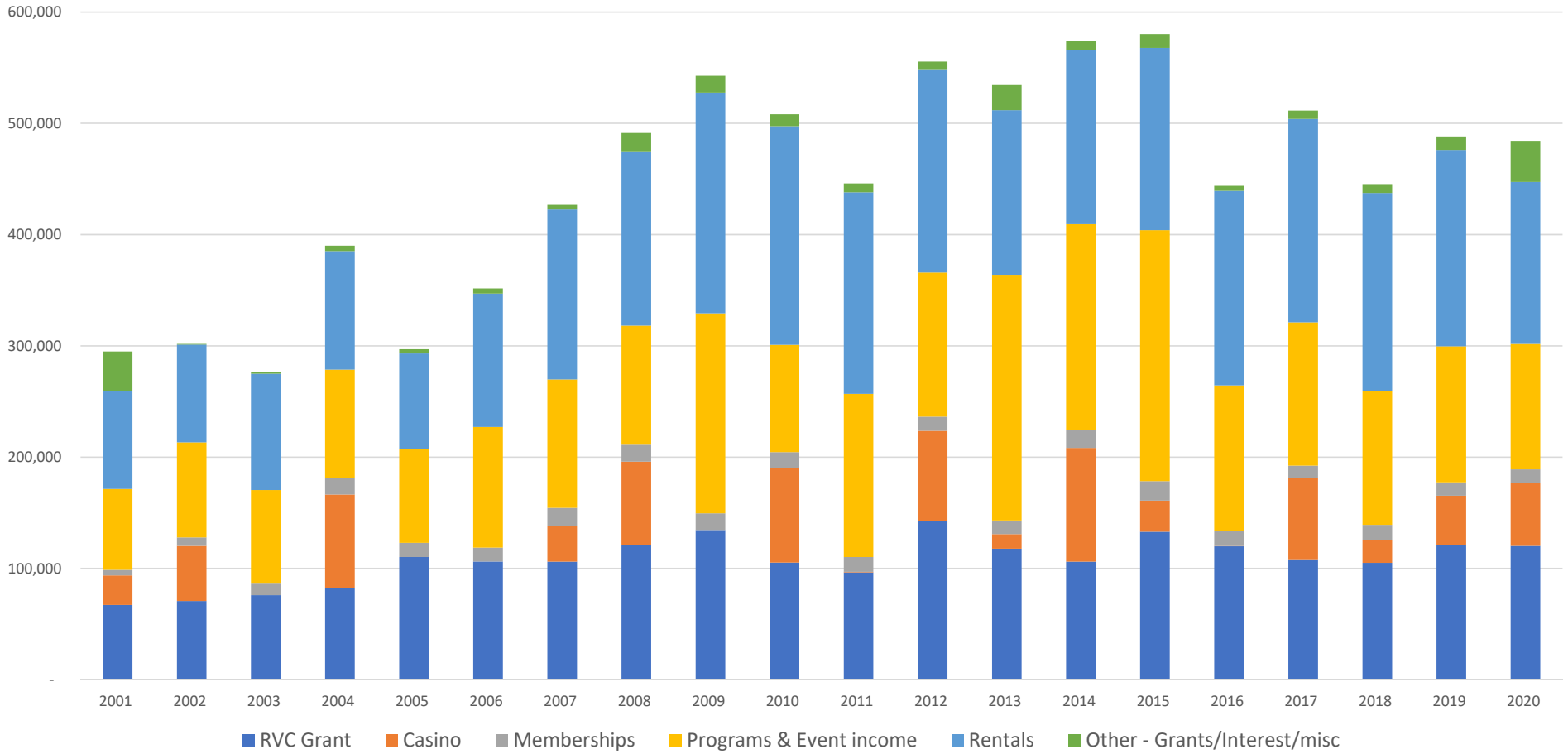
Events

- Christmas Market for 35+ years
- Children's Christmas Party 20+ years
- Summer Kickoff
- Lunch & Learn
- Movie Matinees
- Fall Event

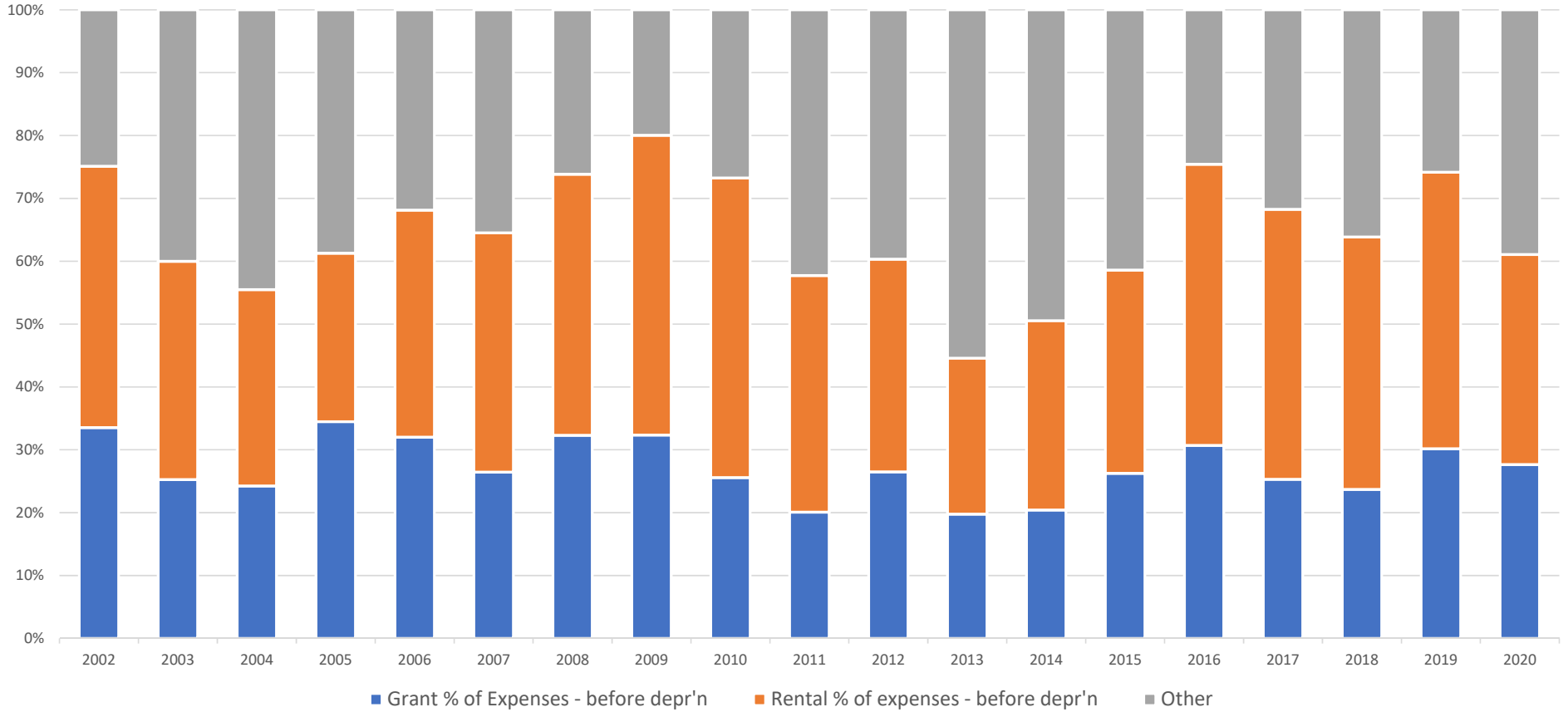
Actual Expenses recalculated to \$2020



Actual Income recalculated to \$2020

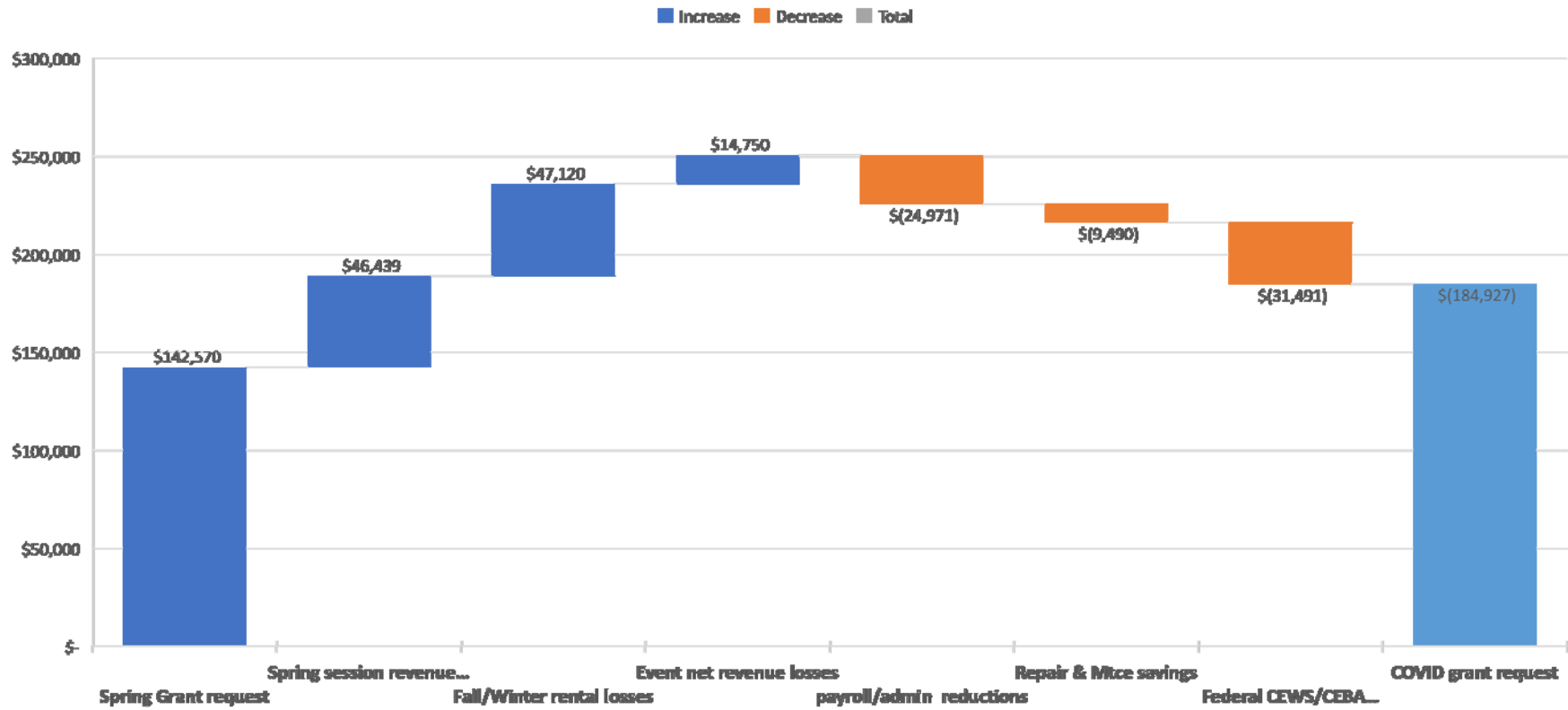


Major Revenue Sources



	Actual	Budget	Budget COVID	variance
	Apr19-Mar20	Apr20-Mar21	Apr20-Mar21	
INCOME				
RVC Grant	\$ 120,430	\$ 142,570	\$ 184,927	\$ 42,357
Memberships	\$ 12,219	\$ 14,000	\$ 10,219	\$ (3,781)
Rentals	\$ 145,469	\$ 149,330	\$ 72,402	\$ (76,928)
Programs/Events	\$ 112,742	\$ 120,500	\$ 56,150	\$ (64,350)
Other	\$ 36,959	\$ 23,100	\$ 54,591	\$ 31,491
Total income	\$ 427,819	\$ 449,500	\$ 378,289	\$ (71,211)
EXPENSES				
Administrative	\$ 58,673	\$ 65,250	\$ 60,400	\$ (4,850)
Repairs & Maintenance	\$ 97,432	\$ 95,250	\$ 85,760	\$ (9,490)
Program/Event expenses	\$ 74,160	\$ 75,200	\$ 38,450	\$ (36,750)
Utilities	\$ 25,808	\$ 31,000	\$ 31,000	\$ -
Payroll	\$ 178,581	\$ 182,800	\$ 162,679	\$ (20,121)
Total Expenses	\$ 434,654	\$ 449,500	\$ 378,289	\$ (71,211)

Base Budget versus COVID Budget



Closing Remarks

We request approval of the full grant request that would allow us to open and start our post COVID full suite of programs & events

- We are asking for continued Long term RVC financial support through multi year agreements
- As a thriving community that represents 17% of the population of RVC, we want to take our rightful place as a *regional facility*, providing recreation and social-heart programs in Bearspaw, in the new RVC Recreation Master Plan.
- Recreational services provided to the residents of Bearspaw have not kept pace with growth.
 - 1980 1400 population 16K SqFt of space
 - 2018 7400 population 19K SqFt of Space
- We will be doing ongoing assessments of Bearspaw resident needs
 - Creation of outside recreation space
 - Indoor Ice Arena initiative
 - Creating a social heart for the community
- We're looking to RVC to provide direction confirming growth at our current location vs. relocation to the future Hamlet of Glenbow

Proposed Operating Budget 2020-21

Table 1

	ACTUALS	ACTUALS (DRAFT)	BUDGET	PROPOSED BUDGET	PROPOSED BUDGET-COVID
	Apr '18 - Mar '19	Apr '19 - Mar '20	Apr '19 - Mar '20	Apr '20 - Mar '21	Apr '20 - Mar '21
Income					
Operations Grants					
- RVC	\$ 118,850	\$ 120,430	\$ 120,430	\$ -	\$ -
- FCSS	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500
- Calgary Foundation	\$ -	\$ 11,772	\$ 11,770	\$ -	\$ -
- Federal(CEBA, CEWS)					\$ 31,491
Memberships	\$ 11,760	\$ 12,219	\$ 14,000	\$ 14,000	\$ 10,219
Rentals					
-Annual	\$ 98,985	\$ 92,194	\$ 97,200	\$ 89,932	\$ 37,652
-Gym	\$ 37,200	\$ 23,828	\$ 28,800	\$ 25,000	\$ 21,750
-Hall	\$ 26,328	\$ 18,698	\$ 24,375	\$ 24,400	\$ 4,500
-Other Spaces	\$ 10,665	\$ 10,749	\$ 8,750	\$ 9,998	\$ 8,500
Total Rentals	\$ 173,178	\$ 145,469	\$ 159,125	\$ 149,330	\$ 72,402
Programs					
-Adult	\$ 38,720	\$ 32,777	\$ 39,000	\$ 35,000	\$ 26,000
-Child	\$ 43,308	\$ 42,509	\$ 41,000	\$ 49,000	\$ 28,900
Total Programs	\$ 82,028	\$ 75,286	\$ 80,000	\$ 84,000	\$ 52,900
Events	\$ 37,934	\$ 37,456	\$ 39,000	\$ 36,500	\$ 3,250
Other	\$ 11,847	\$ 9,687	\$ 7,650	\$ 7,600	\$ 7,600
Total Income	\$ 451,097	\$ 427,819	\$ 447,475	\$ 306,930	\$ 193,362
Expense					
Administrative/Office					
-Merchant/Bank charges	\$ 4,475	\$ 4,072	\$ 4,000	\$ 4,000	\$ 3,000
-Computers/Office Equipment rentals, support	\$ 16,115	\$ 13,593	\$ 18,150	\$ 16,750	\$ 16,750
-Dues/Subscriptions	\$ 5,165	\$ 6,495	\$ 5,500	\$ 6,000	\$ 6,000
-Supplies	\$ 2,003	\$ 4,001	\$ 3,000	\$ 3,500	\$ 2,000
-Personnel/Board/PD	\$ 5,142	\$ 4,321	\$ 6,600	\$ 6,500	\$ 5,900
-Advertising/Promotion	\$ 2,134	\$ 2,899	\$ 2,500	\$ 3,000	\$ 2,250
Total Administrative/Office	\$ 35,034	\$ 35,381	\$ 39,750	\$ 39,750	\$ 35,900
Audit Fees	\$ 11,538	\$ 10,424	\$ 9,650	\$ 10,500	\$ 10,500
Insurance	\$ 9,079	\$ 10,800	\$ 10,450	\$ 12,000	\$ 12,000
Repairs and Maintenance					
-Janitorial/Building supplies	\$ 9,989	\$ 12,100	\$ 11,000	\$ 11,500	\$ 16,000
-Equipment/ Building repairs and services	\$ 33,622	\$ 24,034	\$ 25,400	\$ 20,000	\$ 18,385
-Sewer	\$ 2,229	\$ 2,459	\$ 5,500	\$ 3,750	\$ 3,750
-Fire/Security	\$ 5,145	\$ 3,237	\$ 5,000	\$ 5,000	\$ 5,000
Total Repairs and Maintenance	\$ 50,985	\$ 41,830	\$ 46,900	\$ 40,250	\$ 43,135
Janitorial Services	\$ 29,725	\$ 30,751	\$ 30,000	\$ 30,000	\$ 23,625
COVID 19 Expenses				\$ -	\$ 3,000
Volunteer Appreciation	\$ 3,416	\$ 2,068	\$ 3,000	\$ 3,000	\$ 2,000
Programs Expenses					
-Instructors	\$ 45,515	\$ 43,714	\$ 43,500	\$ 43,500	\$ 26,900
-Program supplies/sports equipment	\$ 6,731	\$ 8,793	\$ 9,000	\$ 9,500	\$ 5,350
-Promo, misc admin services	\$ 1,329	\$ 1,526	\$ -	\$ 1,500	\$ 1,000
Total Program Expenses	\$ 53,575	\$ 54,033	\$ 52,500	\$ 54,500	\$ 33,250
Event expenses	\$ 20,899	\$ 20,127	\$ 22,750	\$ 20,700	\$ 2,200

	Apr '18 - Mar '19	Apr '19 - Mar '20	Apr '19 - Mar '20	Apr '20 - Mar '21	Apr '20 - Mar '21
Ground Maintenance					
-Snow/ice removal services	\$ 8,478	\$ 11,034	\$ 8,500	\$ 11,000	\$ 11,000
-Lawn/landscape services	\$ 9,476	\$ 11,059	\$ 9,500	\$ 11,000	\$ 5,000
-Rink/playground	\$ 2,028	\$ 2,758	\$ 2,000	\$ 3,000	\$ 3,000
Total Ground Maintenance	\$ 19,982	\$ 24,851	\$ 20,000	\$ 25,000	\$ 19,000
Utilities	\$ 32,876	\$ 25,808	\$ 33,000	\$ 31,000	\$ 31,000
Payroll Expenses					
-Admin	\$ 116,990	\$ 142,337	\$ 142,900	\$ 145,727	\$ 129,129
-Maintenance	\$ 9,635	\$ 36,244	\$ 36,575	\$ 37,073	\$ 33,550
Total Payroll	\$ 126,625	\$ 178,581	\$ 179,475	\$ 182,800	\$ 162,679
Total Expense	\$ 393,734	\$ 434,654	\$ 447,475	\$ 449,500	\$ 378,289
NET INCOME	\$ 57,363	\$ 6,835	\$ -	\$ 142,570	\$ 184,927



Greater Bragg Creek Trails Association (GBCTA)

<http://braggcreektrails.org>

Pedestrian Bridge for West Bragg Creek TransCanada Trail (TCT) & Bragg Creek Trail Map Project

Conrad Schiebel, President, GBCTA
Baruch Laskin, Director GBCTA

27 July 2020



Agenda

- 1. GBCTA Mission and Status**
- 2. WBC Kananaskis Trail Visitors**
- 3. Bragg Creek Community Trails Map**
- 4. Bragg Creek Community Trail Maintenance**
- 5. WBC Trans Canada Trail (TCT) Pedestrian Bridge**
- 6. GBCTA Bragg Creek Trail Map Project**



GBCTA Mission

- ▶ To design, build & maintain pathways that connect our community
- ▶ To provide access for all residents of Bragg Creek to historical, cultural, recreational & scenic venues in our community
- ▶ To link our Hamlet, homes, & park areas with safe pathways, benches & interpretive boards thereby encouraging a healthy & active lifestyle
- ▶ To provide ski track setting, trail maintenance & trail development in Kananaskis Country (KC)/ West Bragg Creek (WBC)



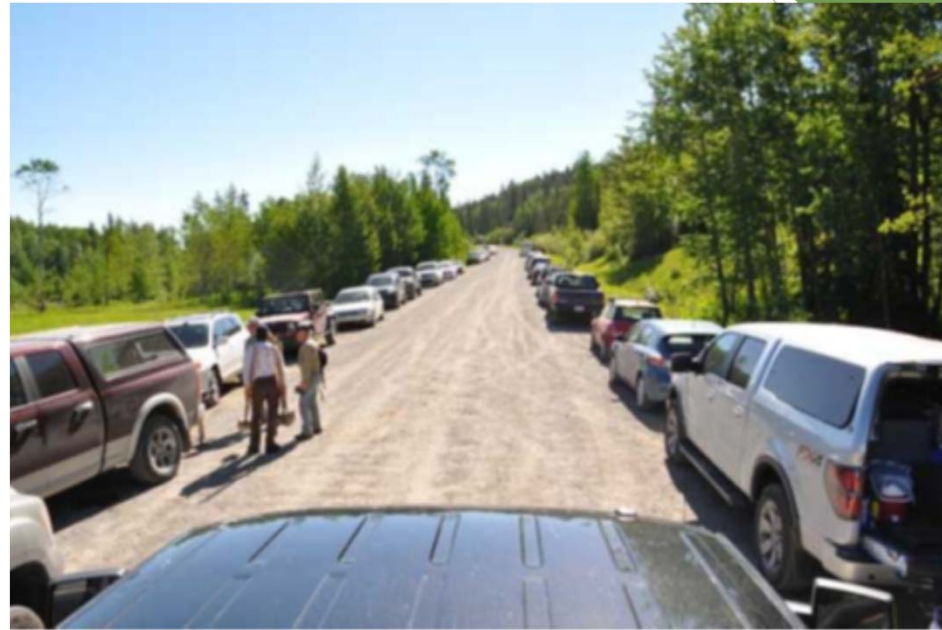
GBCTA Status

- ▶ Incorporated under Alberta Societies Act Dec. 4, 2004
- ▶ Charitable Status Obtained, 2007
- ▶ The GBCTA has spent \$4.1 million on Bragg Creek trails
- ▶ 172 km of trails built, upgraded, maintained, managed...



West Bragg Creek Visitors

- ▶ 2009: 45,608
- ▶ 2010: 66,040
- ▶ 2011: 50,857
- ▶ 2012: 63,611
- ▶ 2013: 93,412
- ▶ 2014: 129,004
- ▶ 2015: 166,722
- ▶ 2016: 174,616
- ▶ Based on Alberta Parks' traffic counter at KC cattleguard on WBC road: 2.2 visitors/vehicle
- ▶ 2019: 242,000 visitors to all Bragg Creek trails
- ▶ 2020: 10% minimum growth per annum





RVC Trail Maintenance

- ▶ **Snow Removal: TCT & Banded Peak Trail (BPT)**
- ▶ **Weed/vegetation control: steaming (TCT & BPT)**
- ▶ **Mowing (TCT & BPT)**
- ▶ **Tread repairs & smoothing (TCT & BPT)**
- ▶ **Deadfall removal**
- ▶ **Culvert clean outs**
- ▶ **Signage replacements**
- ▶ **Cross walk repairs (TCT)**



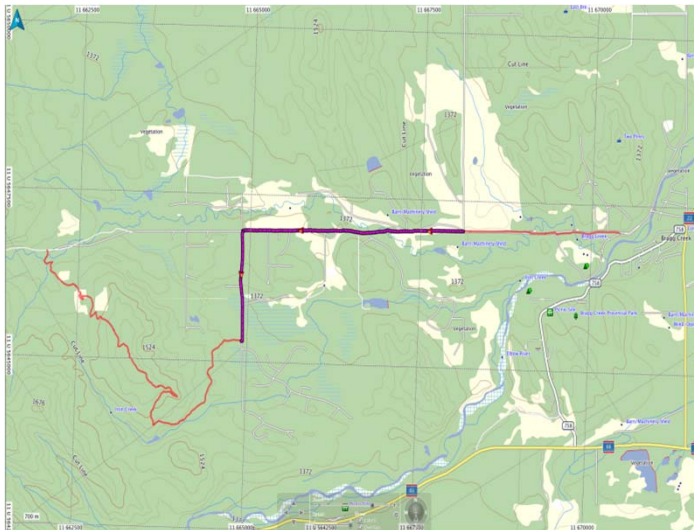
WBC Trans Canada Trail TCT

- ▶ Located in Rocky View County (RVC)
- ▶ 13 years from concept to completion
- ▶ Connects the Hamlet with WBC KC trails
- ▶ Route is along WBC road (5.8 km) and RR54 south (1.7 km) connecting to Iron Creek trail-Boundary Ridge-Iron Springs
- ▶ Forms part of the national TCT
- ▶ Fine gravel surface 2.5 meters wide, 7.5 km long
- ▶ \$ 2.24 MM spent to date
- ▶ Phases 1, 2 and 3 are substantially complete
- ▶ Pedestrian bridge still needs to be completed



WBC TransCanada (TCT) Trail

- ▶ **Vital link connecting Bragg Creek with Calgary, Cochrane, & Canmore**
- ▶ **Extends trail from the Hamlet west into West Bragg Creek area of Kananaskis Country**
- ▶ **Built in 3 phases:**
 - ▶ **Phase 1: 2.5 km: Completed Fall 2016**
 - ▶ **Phases 2 & 3: 5.0 km: Completed in Fall of 2017**



Phase 1 – 2.5 km





Bridges along West Bragg Creek Road



Bridge 1 across Bragg Creek

- Road bridge with pedestrian walkway addition



Flood of 2013



WBCT Pedestrian Bridge

- ▶ If RVC Council approves our Feb. 17, 2020 request to add a pedestrian component to your planned road bridge, this requested funding is not required.
- ▶ After spending \$206,000 on pedestrian bridge related work in 2018/2019, we were informed by Mcelhanney, our bridge engineering firm, that an additional \$310,000 is required to complete the pedestrian bridge. This higher estimated cost was caused by a revised foundation design necessitated by unanticipated high flow rate groundwater that was encountered during an unsuccessful pile installation attempt in Sept. 2019.
- ▶ The GBCTA currently has \$210,000 in committed project funding remaining. We require an additional \$100,000 to complete the pedestrian bridge based on the revised foundation design.



WBCT Pedestrian Bridge

- ▶ The GBCTA met with RVC Operations, Parks, Project and Technical staff in Feb. 2020.
- ▶ We all agreed that including a pedestrian component on the planned new road bridge is the best option. The estimated cost for a pedestrian component on the new road bridge is under \$100,000 providing a minimum cost savings of \$210,000 and eliminating the need for additional project funding.
- ▶ Other benefits include providing additional working space for RVC during new road bridge construction and not having a separate pedestrian trail bridge to maintain over the long term.



WBCT Pedestrian Bridge

- ▶ The GBCTA is prepared to enter into a cost sharing agreement with RVC for the incremental cost required to include a pedestrian component on your new road bridge.
- ▶ The balance of any remaining project funding would then be offered back to the 3 project funders in proportion to their respective funding of the total. Funding for this project has been provided by RVC, TCT Foundation and Alberta TrailNet



GBCTA Bragg Creek 2nd ed. Trail Map Project

- ▶ The GBCTA respectfully requests funding from Rocky View County for \$15,000 (in addition to GBCTA contributing \$16,000), so that we can design, produce, and print 3 trails guide-maps, 5000 copies of each map, plus the packaging for each set of 3 maps. The GBCTA is excited about this new concept and believe our new cell-phone-sized maps will be popular with RVC trail users.



Overview

- ▶ **As outdoor activities grow in popularity, so has the population in areas surrounding the trails that GBCTA cares for. With an increase in usage of all trail user types, there is a need to capture and educate this growing user base, as well as grow awareness of Bragg Creek as a hub for activities and business.**
- ▶ **Our objective is to create a map solution that is relevant, marketable and provides context to users, while creating an awareness of the cost associated in the maintenance and preservation of the GBCTA trail network.**



Active Guide System



SIZE

Convenient pocket size,
folded guide, accessible
for instant use on trail

Fast and lite, the
smallest map/guide
on the market

FIELD GUIDES

Easy to handle in
any weather conditions

Waterproof and tearproof
materials also offer a
great writing surface



FOLDED
2 3/4 x 5 in

WEIGHT
2.4 oz

OPEN FORMATS



3 PANEL
8.25 x 15 in



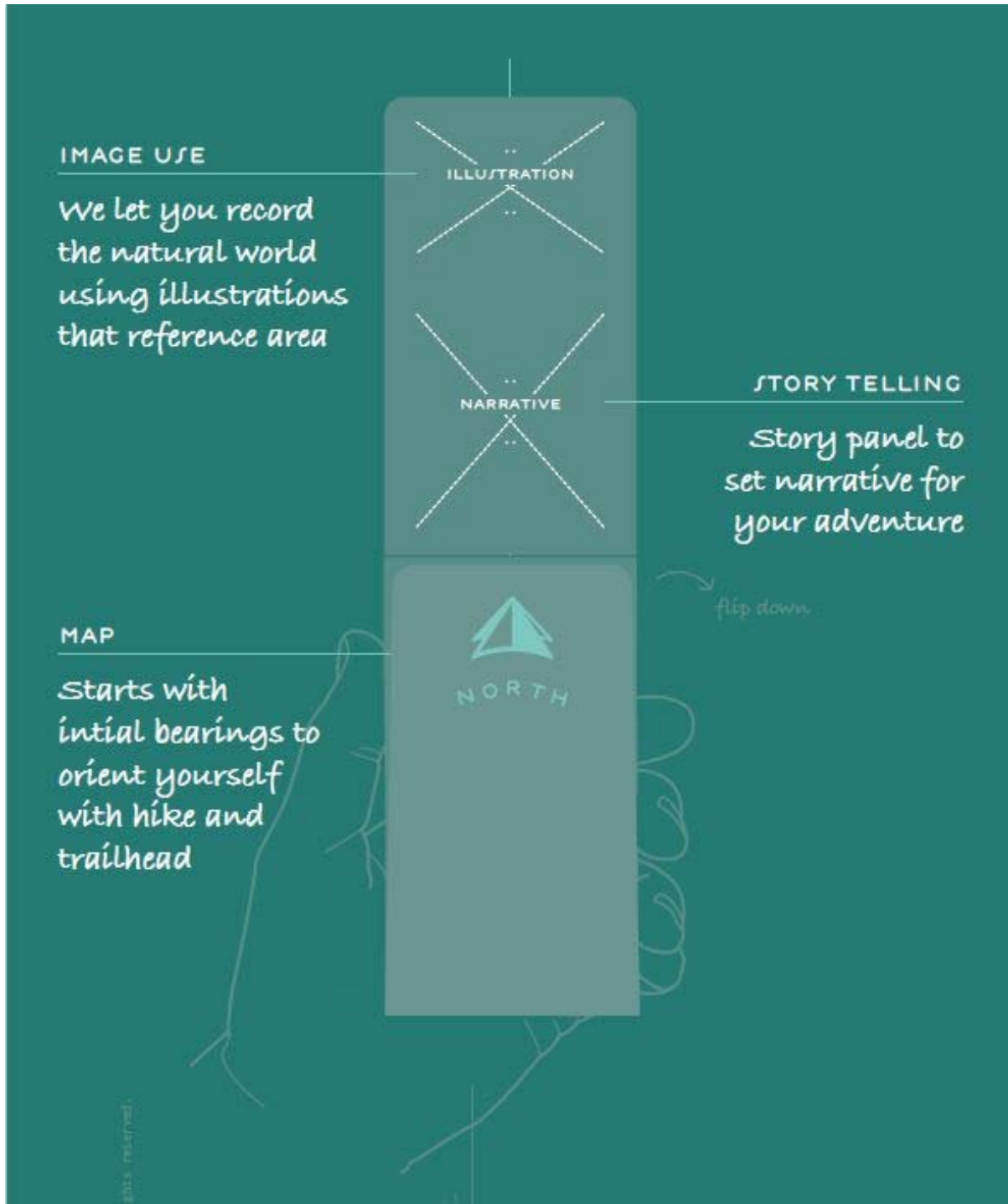
4 PANEL
11 x 15 in

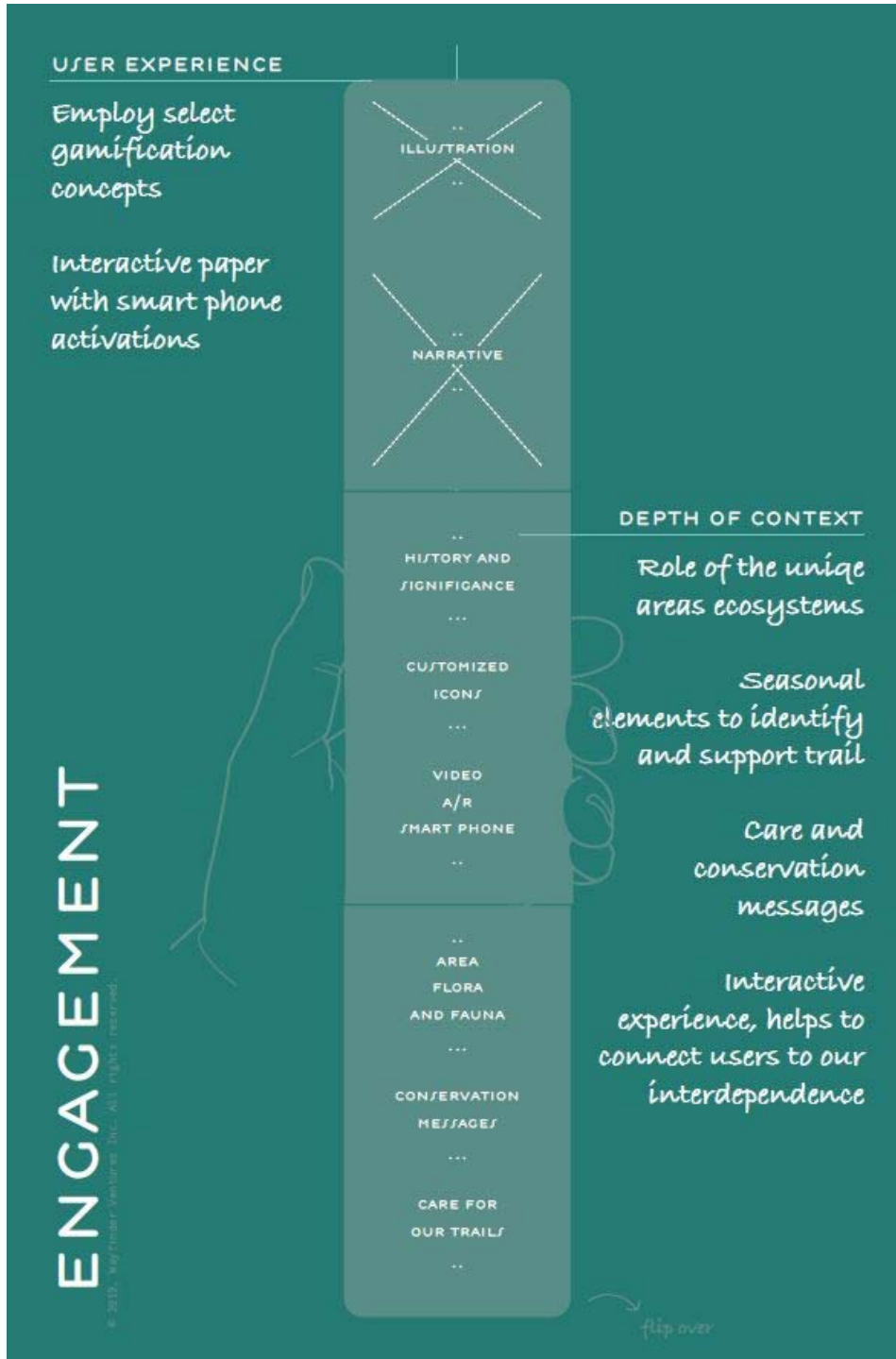
SIZE

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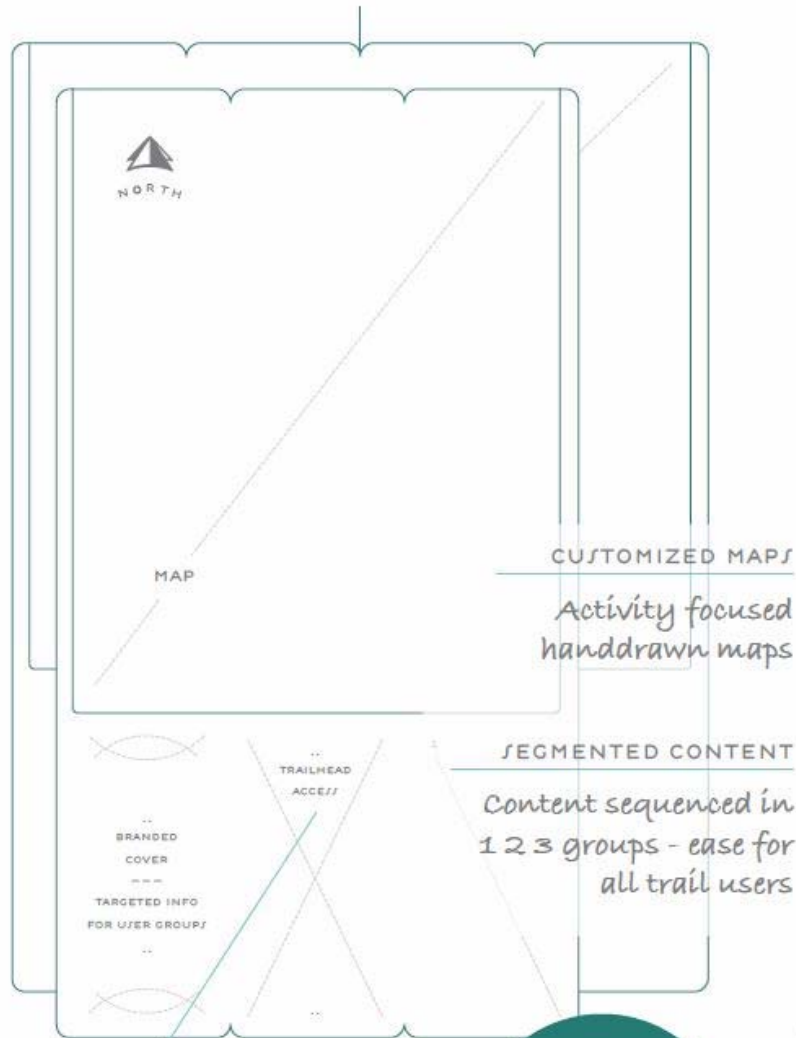
THE WAYFINDER







FRONT



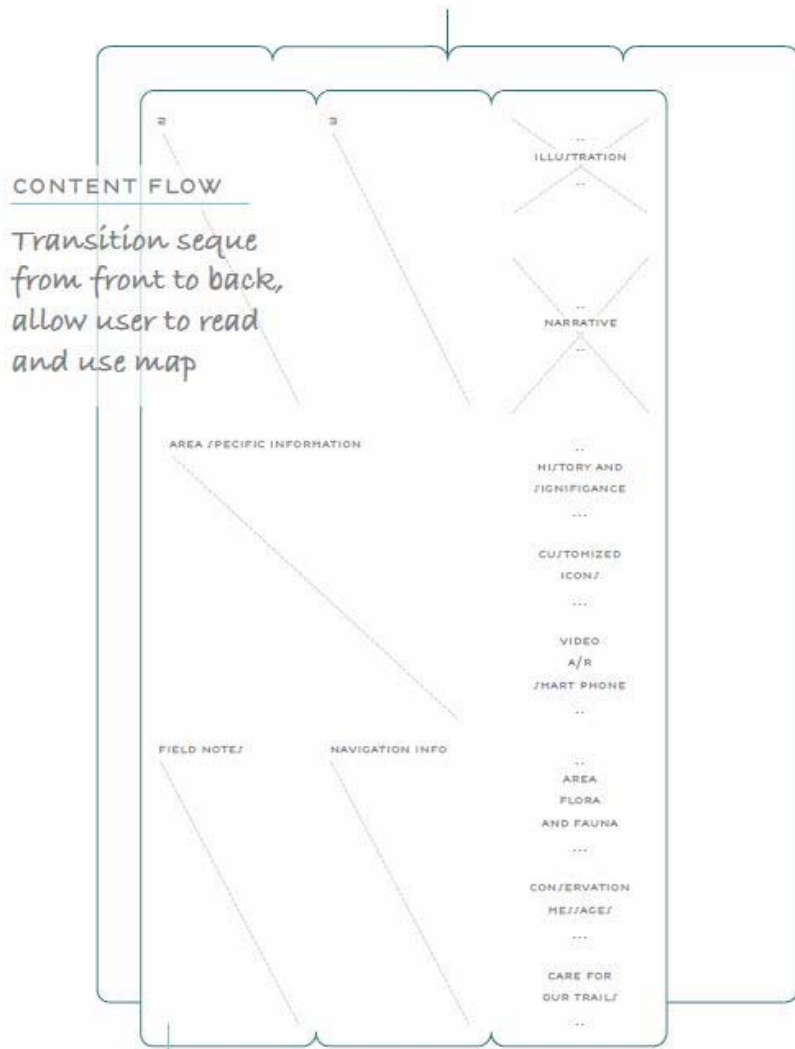
TRAILHEAD
Getting there in
simple format

flip top to easily follow along

THE WAYFINDER

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BACK

CONDENSED

Focused, lite guides with relative trail information, to support your adventure in one spot

Sections to write notes and observations



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Summary

- ▶ **The 1st ed. Map in 2014 was a huge financial success and the new active guide system maps are anticipated to be, at minimum, equally successful in raising funds.**
- ▶ **We look forward to collaborating again with RVC on this next edition and getting all users into the great outdoors.**



Thank you and questions

- ▶ Thank you RVC for your past financial and in kind support of the GBCTA
- ▶ Questions



Springbank Park For All Seasons Verbal Presentation

- \$320,000 grant request for operating costs for facilities, programs and services
- \$80,000 grant request for main roof reinforcement, building automation control system, and garage stabilization snowfall roof cover
- \$150,000 grant request for front entrance/concession area/washrooms lifecycle project



SPRAY LAKE SAWMILLS FAMILY SPORTS CENTRE

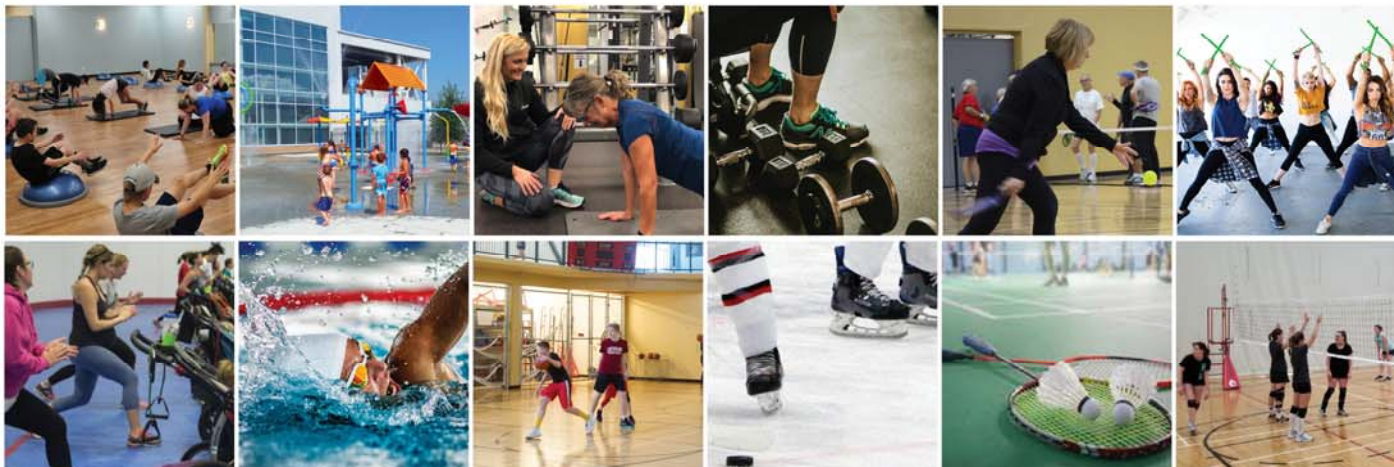


MISSION

To deliver a self-sustaining environment which champions the physical and social well-being of our community.

VISION

We inspire and provide opportunities to enhance the well-being of our community.



Date: July 27, 2020

Presented to: RVC – Recreation
Governance Committee

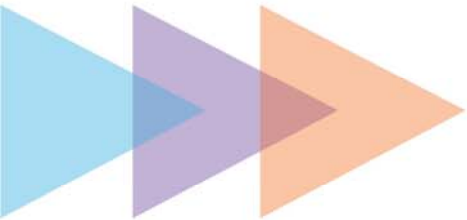
Presented by: SLSFSC

FACILITY OVERVIEW

- Co-owned by Rocky View County and the Town of Cochrane
- Operated by Spray Lake Sawmills Recreation Park Society; volunteer Board of Directors
- **Facility:** four arenas (one off-site), indoor turf, curling arena, aquatic centre, fitness centre, climbing wall, gymnastics centre, full-size gymnasium, marital arts studio, yoga studio, spin studio, indoor track, multi-purpose room, dance studio, meeting rooms
- **Tenants:** UofC Gymnastics, Seniors on the Bow, Jugo Juice, Patsy's Place Restaurant, P3 Sports (high-performance training), Inspiring Minds (preschool), Kumon Learning Centre, Cochrane Sports Physio, Christopher Robin's Kids (child care), Guy's Café
- 350,000+ square fee; +500,000 guests annually

SLSFSC BOARD OF DIRECTORS

- Allison Temple, President, 5 years
- Steven Lappin, Vice-President, 2 years
- Greg Stirrett, Second Vice-President, 4 years
- Pat Findlater, Major Sponsor Rep, 2 years
- Alex Reed, Town of Cochrane Rep, 2 years
- Brad Nadeau, Member Rep, 1 year
- Kim McKylor, RVC Rep
- Carol Erikson, Member Rep, new member



2 FUNDING REQUESTS:

BF2

\$160,000 Contractual Annual Funding per Policy 317

- Funding of Contractual Annual Operating Contribution of \$200,000 less debenture. As per Policy 317, and as outlined in Agreement (Recreation Cost Sharing) between Town of Cochrane and Rocky View County.

\$ 116,950 50% of Restructuring Costs

- Funding of 50% of Restructuring Costs incurred with leadership transition in November 2018 through March 2019. Remaining 50% was funded by Town of Cochrane.




Slide 4

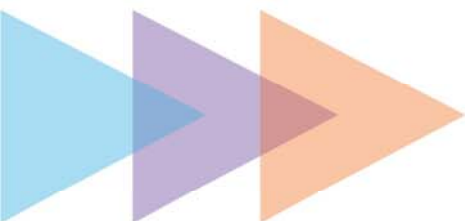
BF2 Final number doesn't equate
Blair Felesky, 2020-05-06

MAGNITUDE OF GROWTH

July 2017 (Pre-Phase 4)	July 2018 (Post-Phase 4)	Change
65 staff	200 staff	200%
225,000 sq. ft.	350,000 sq. ft.	55%
\$3.6M Revenues	\$5.8M Revenues	60%
\$3.6M Expenses	\$7.1M Expenses	100%
~100% cost recovery	~80% cost recovery	



Phase 4 Expansion = Significant increase in complexity of operations



TIME LINE: LEADERSHIP TRANSITION

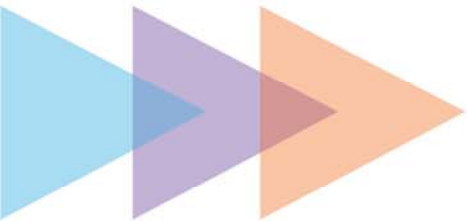
NOVEMBER 1, 2018 – JULY 31, 2019 (~ 20 MONTHS)

- November 1, 2018: CFO **resigns**
- November 13, 2018: Exec Dir/GM **relieved of duties**
- November 13, 2018: Adrian Sakundiak (consultant) appointed Interim Exec Dir/GM/CFO
- January 17, 2019: Adrian Sakundiak appointed as permanent SLSFSC CEO
- January 17, 2019: Board approves new SLSFSC Organizational Structure
- January 21, 2019: Ass't GM and Sales & Marketing Director **relieved of duties**
- February 25, 2019: Michelle Everett starts as Sales & Marketing Manager
- February 26, 2019: Erin Wagner starts as Finance Manager
- March 13, 2019: Jolee Coulter starts as Human Resource Manager
- April 1, 2019: Heath Miller starts as Chief Operating Officer
- April 5, 2019: Adrian Sakundiak (CEO) extended medical leave
- July 31, 2019: Blair Felesky appointed Interim CEO

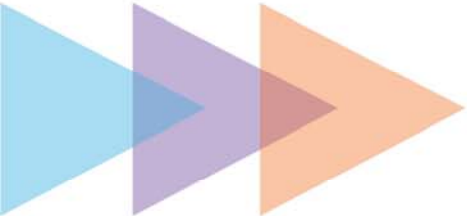
RESTRUCTURING COST BREAKDOWN

TOTAL RESTRUCTURING: NOVEMBER 2018 – MARCH 2019

Severance Payments (GM, Ass't GM, Marketing)	\$ 110,000
Consulting Fees	\$ 123,900
TOTAL RESTRUCTURING COSTS	\$ 233,900
50% RVC REQUESTED	\$ 116,950



QUESTIONS & DISCUSSION





SPRAY LAKE SAWMILLS
FAMILY SPORTS CENTRE

Let's get social!   slsfamilysportscentre.com

**"A COMMUNITY THAT PLAYS
TOGETHER, STAYS TOGETHER"**



RECREATION, PARKS, AND COMMUNITY SERVICES

TO: Recreation Governance Committee
DATE: July 27, 2020 **DIVISION:** All
FILE: N/A **APPLICATION:** NA
SUBJECT: Regional Recreation Grant Funding: Capital and Operational Requests

POLICY DIRECTION:

The spring intake of capital applications were evaluated in accordance with Community Recreation Funding Policy C-317.

EXECUTIVE SUMMARY:

Non-profit organizations provide and develop a range of cultural, recreational, sports-based, and other community-based services and projects. Community Recreation Funding Policy C-317 enables recreational development and ongoing partnerships, enhancing access to recreational facility services and programs for the greatest community impact.

Regional facilities are considered separately from community facilities as the diverse amenities they provide are accessed by users from more than one community. The Recreational Governance Committee (RGC) determines if a recreation facility or program is considered regional or community.

A total of \$1,042,200 is available to be distributed to eligible regional facilities in 2020 through the Recreation Tax Levy. Four (4) operational funding applications totaling \$678,840, and three (3) capital funding applications totaling \$244,175 were received during the spring 2020 intake for a total request of \$923,015. In addition, the County is honoring a regional cost-sharing agreement with the City of Airdrie for \$200,000. Tables 1, 2, and 3 summarize the submitted applications and agreements with their requested and recommended amounts. All but two (2) applications were found to be in compliance with the Community Recreation Funding grant program Policy C-317.

These funds shall be sourced from the 2020 Recreation Tax Levy.

Under the new recreation governance model, RGC is the final approving authority for all recreation matters under the approved Terms of Reference. Administration has reviewed each application under Policy C-317; these are before RGC for consideration.

ADMINISTRATION RECOMMENDATION:

Administration recommends approval of 5 of 7 grant applications (including cost sharing amounts) totaling \$850,915 in accordance with Option #1.

Administration Resources

Susan De Caen, Recreation, Parks & Community Support
Ines Cortada, Recreation, Parks & Community Support



Table1: Regional Operational Applications

Division	Organization	Funding to support	Amount requested	Amount recommended
Applications under \$100,000				
<i>County Applications</i>				
4	Bow Valley Agricultural Society	Insurance, membership program, and maintenance (gate repair, upgrade exit signs, replace kick plate for arena boards and hockey nets, additional security cameras, water bottle fill stations, website maintenance, and compressor overhaul)	\$82,870.00	\$82,870.00
Applications over \$100,000				
<i>County Applications</i>				
2	Springbank Park For All Seasons	SPFAS operating costs: to fund approximately 16.8% of operating expenses for facilities, programs and services, which are currently projected to be in the range of \$1.9M	\$320,000.00	\$320,000.00
<i>Adjacent Municipalities</i>				
Cochrane	Spray Lake Sawmills Recreation Park Society (SLSRPS)	A portion of operational costs for the Spray Lake Sawmills Family Recreation Centre – per the Cost-Sharing Services Agreement. SLSRPS has access to annual grant funding totaling up to \$200,000. The ask is for \$200,000 less the annual debenture payment of \$40,980	\$159,020.00	\$159,020.00



Division	Organization	Funding to support	Amount requested	Amount recommended
		being paid by the County for the previous Phase II rink expansion project, amounting to a net ask of \$159,020		
Cochrane	Spray Lake Sawmills Recreation Park Society	To help subsidize the operating loss incurred in fiscal 2019. This request is in addition to the funds assigned to this society based on the cost-sharing agreement.	\$116,950.00	\$0.00
		Total:	\$678,840.00	\$561,890.00

Table 2: Regional Capital Applications

Division	Organization	Funding to support	Amount requested	Amount recommended
Applications under \$100,000				
<i>County Applications</i>				
2	Springbank Park For All Seasons	Main roof reinforcement, building automation control system, and garage stabilization snowfall roof cover.	\$80,000.00	\$80,000.00
4	Bow Valley Agricultural Society	New heat exchanger.	\$14,175.00	\$9,025.00
Applications over \$100,000				
<i>County Applications</i>				
2	Springbank Park For All Seasons	front entrance /concession area/washrooms lifecycle project	\$150,000.00	\$0.00
		Total:	\$244,175.00	\$89,025.00



Table 3: Cost-sharing agreement being honored.

Municipality	Funding to support	Cost Sharing Amount
City of Airdrie	Regional Recreation Services Agreement between Rocky View County and City of Airdrie – effective 2009-2013	\$200,000.00
	Total:	\$200,000.00

BACKGROUND:

RGC evaluates and approves grant applications based on policy and Administration's review. This Committee makes strategic decisions to better prioritize recreation funding, looking at the needs of the entire County, including consideration of programs, services, and facilities that the County funds in neighbouring municipalities.

The funding model for regional facilities was adopted by Council in April of 2012.

During the spring 2020 application intake, Rocky View County received a total of seven (7) requests for funding. Administration reviewed the application packages for compliance under Policy C-317, and the following are received for RGC's consideration. A summary of the applications, with funding previously received by the applicant groups, is provided in Attachment 'A'.

BUDGET IMPLICATIONS:

A total of \$1,042,200.00 is available to be distributed to eligible regional organizations in 2020 through the Recreational Tax Levy; five (5) of the seven (7) funding applications received during the spring 2020 intake are compliant with policy. When the regional cost-sharing obligation to Airdrie is included, the recommended allocation totals \$850,915.00 as per Attachment 'C'.

OPTIONS:

- Option 1:
- Motion #1: THAT the operational funding request for Bow Valley Agricultural Society to support the operational cost of insurance, membership program, and maintenance for up to \$82,870.00 be approved from the 2020 Recreational Tax Levy as per Attachment 'C'.
 - Motion #2: THAT the capital funding request for Bow Valley Agricultural Society to support the plant lifecycle report, the overhaul of their website, and the purchase of a new heat exchanger for up to \$9,025.00 be approved from the 2020 Recreational Tax Levy as per Attachment 'C'.
 - Motion #3: THAT the operational funding request for Spray Lake Sawmills Recreation Park Society for general operating expenses, including insurance and utilities, at the Spray Lake Sawmills Family Sports Centre for up to \$159,020.00 be approved from the 2020 Recreational Tax Levy as per Attachment 'C'.



- Motion #4: THAT the operational funding request for Spray Lake Sawmills Recreation Park Society to help subsidize the operating loss incurred in fiscal 2019 at the Spray Lake Sawmills Family Sports Centre in the amount of \$116,950.00 be refused.
- Motion #5: THAT the capital funding request for Springbank Park For All Seasons Agricultural Society (SPFAS) for the main roof reinforcement, building automation control system, and garage stabilization snowfall roof cover for up to \$80,000.00 be approved from the 2020 Recreational Tax Levy as per Attachment 'C'.
- Motion #6: THAT the capital funding request for Springbank Park For All Seasons Agricultural Society (SPFAS) in the amount of \$150,000.00 for the front entrance /concession area/washrooms lifecycle and expansion project be refused.
- Motion #7: THAT the operational funding request for Springbank Park For All Seasons Agricultural Society for operating and maintenance costs for up to \$320,000.00 for be approved from the 2020 Recreational Tax Levy as per Attachment 'C'.

Option 2: THAT alternative direction be provided.

Respectfully submitted,

Concurrence,

"Theresa Cochran"

"Al Hoggan"

Executive Director
Community Development Services

Chief Administrative Officer

IC/rp

ATTACHMENTS:

ATTACHMENT 'A' – Summary of spring 2020 regional applications

ATTACHMENT 'B' – Detailed regional application reviews

ATTACHMENT 'C' – 2020 Regional Recreation Funding Allocation Recommendations Summary

Summary of Spring 2020 Regional Applications

		Spray Lake Sawmill Recreation Park Society	Springbank Park For All Seasons	Bow Valley Agricultural Society
Previously Received Funds				
2017	Operational	\$141,950.00	\$320,000.00	\$26,666.30
	Capital	\$72,680.00	\$80,000.00	\$600,000.00
	Emergency			\$100,000.00
	Debenture	\$40,980.00		
2018	Operational	\$158,550.00	\$320,000.00	\$35,000.00
	Capital	\$160,000.00	\$80,000.00	\$65,208.11
	Debenture	\$40,980.00		
2019	Operational	\$159,020.00	\$320,000.00	\$100,000.00
	Capital	\$95,000.00	\$80,000.00	\$92,950.00
	Debenture	\$40,980.00		
2020	MSI funding		\$1,069,000.00	
Total RVC Recreation Funding Since 2017		\$910,140.00	\$2,269,000.00	\$1,019,824.41

Spring 2020 Requests			
Operational	\$159,020.00	\$320,000.00	\$82,870.28
Operational Ask For	general operating expenses	operating, programs, and services	insurance, membership program and maintenance
Capital Ask		\$80,000.00	\$14,175.00
Capital Ask for		roof reinforcement; building automation; exterior roof structure	heat exchanger
Additional Operational Ask	\$116,950.00		
Additional Operational Ask For	retroactive wages and reorganization costs		
Additional Capital Ask		\$150,000.00	
Additional Capital Ask For		front entrance /concession area/washrooms lifecycle project	

Operational Applications – Regional Facilities

1. Bow Valley Agricultural Society

Request:

\$82,870.28 to support the operational costs of Indus Recreation Centre such as insurance, membership program, and maintenance (gate repair, upgrade exit signs, replace kick plate for arena boards and hockey nets, additional security cameras, water bottle fill stations, website maintenance, and compressor overhaul).

Background:

The Indus Recreation Centre provides a safe, accessible community facility for an estimated 1,773 residents of southeast Rocky View County, and 1,000 non-residents. Indus provides an ice surface for hockey, ringette, figure skating, public skating and parties. In the summer months, the recreation center offers a dry pad for lacrosse, roller-derby, roller skating, baseball and dog shows.

The banquet hall is busy with weddings, award ceremonies, cabarets, dry land training, and birthday parties. The Indus Recreation Centre hosts many events for the community in the outdoor riding arena and minor baseball and slow-pitch in the baseball fields.

Covid-19 Considerations:

- BVAS did not change their operational grant ask, but did provide an updated budget showing decreases in both revenue and expenses.

Application review:

- Budgeted annual operational costs for 2020 (including wages and benefits) of \$974,520.00 are offset by revenue (not including requested Rocky View County operational grant) of \$859,682.00, for a deficit of \$114,838.00.
- The application meets all the requirements of Policy C-317.
- Administration recommends that the Bow Valley Agricultural Society's operational funding request be approved for up to \$82,870.00 from the 2020 Recreational Tax Levy.

2. Springbank Park For All Seasons:

Request:

\$320,000.00 to fund approximately 17% of Springbank Park For All Seasons' operating and maintenance costs, and the provision of recreation opportunities for County residents, which are currently projected to be in the range of \$1,900,000.00 (or more).

Background:

Springbank Park For All Seasons is classified as regional facility under Policy C-317 and has received financial support from the County through the Community Recreation Funding Grant program to support their operational and capital costs in the amount of \$400,000.00 per year for a number of years. The Springbank Park For All Seasons Agricultural Society is a nonprofit Agricultural Society that leases the land from the County and operates the facility.

SPFAS plans to obtain the remaining funding required (approximately 83%) to balance this fiscal year's Operating Budget by generating revenues from facility rentals and leases, special events, annual memberships, marketing initiatives, and other funding sources.

Covid-19 Considerations:

- SPFAS requested that their original funding request be considered.
- SPFAS made a 2019-2020 budget adjustment transfer of \$50,000.00 from their reserve to their operating budget, and anticipate that a \$320,000.00 operating grant from the County will be sufficient for 2020-2021.
- SPFAS has applied for CEWS to offset employee wages.

Application review:

- Budgeted annual operational costs for 2019/2020 (including wages and benefits) of \$1,854,000.00 are offset by revenue of equal value, including the anticipated approval of grants from the County (\$320,000) and from the Province of Alberta (\$120,000.00).
- The application meets all the requirements of Policy C-317.
- Administration recommends that the Springbank Park For All Seasons Agricultural Society's funding request be approved for up to \$320,000.00 from the 2020 Recreational Tax Levy.

3. Spray Lake Sawmills Recreation Park Society:**a. Operational Ask 1:**Request:

\$159,020.00 to assist with a portion of general operating expenses of the Spray Lake Sawmills Family Sports Centre:

Background:

The Spray Lake Sawmills Family Recreation Centre is jointly owned by the County and the Town of Cochrane. Spray Lake Sawmills Recreation Park Society, a non-profit organization, operates the facility. As per the Cost-Sharing Services Agreement between Town of Cochrane and Rocky View County (2014), and per the County's Policy #317, the County will provide an annual grant up to \$200,000.00 to the Society, after the Society meets all reporting requirements as required by the County.

Covid-19 Considerations:

- SLSRPS requested that their original funding request be considered.
- Though an updated budget was not provided, due to the COVID shutdown, SLSRPS anticipates a doubling of their operating loss, from \$1.2M to \$2.3M.
- SLSRPS has applied for CEWS, WCB deferral, CSJ, GST deferral, CCRA - anticipating \$0.2 M to \$0.3M in support
- 176 (90%) of staff have been temporarily laid off.
- On May 28, 2020, the Town of Cochrane Council approved additional 2020 operation funding of not more than \$1,500,000.00 and capital funding of not more than \$165,000.00 to SLSFSC.

Application review:

- Budgeted annual operational costs for 2019/2020 (including wages and benefits) of \$8,207,000.00 are offset by revenue of \$6,894,000.00, for a deficit of \$1,313,000.00.
- As per Policy #317, recreation facilities in adjacent municipalities must demonstrate that the municipality in which they are located will match the funding provided by the County. The Town of Cochrane is doing so by providing a grant for \$1,313,000.00.
- SLSRPS has access to annual grant funding totaling up to \$200,000. Their ask is \$200,000 less the annual debenture payment of \$40,980 being paid by the County for their Phase II rink expansion project.
- The application meets all other requirements of Policy C-317.
- Administration recommends that the Spray Lake Sawmills Recreation Park Society's funding request be approved for up to \$159,020.00 from the 2020 Recreational Tax Levy.

b. Operational Ask 2:Request:

\$116,950.00 help subsidize the operating loss incurred in fiscal 2019.

Background:

The Spray Lake Sawmills Family Recreation Centre incurred an operating loss in 2019. The operating loss was larger than budgeted due to additional costs incurred to restructure the management team, including consultant fees and severance package. The Town of Cochrane matched 50% of the restructuring costs (\$116,950); therefore, this request represents 50% of the total.

Application review:

- The application does not meet policy C-317 grant eligibility criteria for the following reasons:
 - Retroactive expenses are non-eligible expenditures.
 - The County does not provide funding for salaries, wages, or honoraria.
 - Organizations may submit one operating and one capital grant funding application per organization, per fiscal year. SLSRF has two operational grant requests in 2020.
 - The application was submitted after the deadline.
- Administration recommends that the Spray Lake Sawmills Recreation Park Society's funding request for \$116,950.00 be refused as is not in compliance with policy C-317.

Capital Applications – Regional Facilities**1. Springbank Park For All Seasons:****a. Springbank Park For All Seasons – Capital Ask 1:**Request:

\$80,000.00 to complete three capital projects totaling up to \$160,000.00 for the 2020/2021 fiscal year, as described below:

Project	Description	Total Project Cost
Main facility roofing envelope	Reinforcement and extend the capital life cycle sustainability of specific sections of the SPFAS main facility's roofing envelope.	\$50,000.00

Automation Control System	Phase I of the building automation control system of the main facility, replacing existing individually segregated controls for temperature, humidity, water supply, air intake/exhaustion circulation and other building and equipment control applications with one overall new building automation control system.	\$55,000.00
Exterior roof structure	Construction of a new snow shield "A Frame" type of roof structure between the south side of the SPFAS Outdoor Rink and the north side of the SPFAS Garage to enhance safety and reduce operation costs.	\$55,000.00
TOTAL		\$160,000.00

Background:

SPFAS is planning to complete three capital projects that are included in the Society's Capital Plan during the 2020-2021 fiscal year, and it's requesting \$80,000.00 in capital grant to support these projects. SPFAS retains a Capital Reserve that holds funds dedicated to assist with financing capital life cycle replacement projects and new capital facility development projects. SPFAS is planning to draw \$80,000 (or potentially more) of funds from the Society's Capital Reserve to match the \$80,000 of funding provided by Rocky View County in 2020 to fully fund the capital projects included in this Capital Assistance Grant Application. On April 28, 2020, Council approved a budget adjustment of \$1,069,000.00 from the provincial MSI program for lifecycle improvements to the SPFAS facility

Covid-19 Considerations:

- SPFAS requested that their original funding request be considered.
- An updated budget was not provided.

Application review:

- The applicant has the required 50% matching funds.
- The application meets all the other requirements of Policy C-317.
- Administration recommends that the Springbank Park For All Seasons Agricultural Society's capital funding request be approved for up to \$80,000.00 from the 2020 Recreational Tax Levy.

b. Springbank Park For All Seasons: Capital Ask 2:Request:

\$150,000.00 to complete a main facility front entrance/concession area/washrooms life cycle sustainability and extension capital project for the 2020/2021 fiscal year.

Background:

This capital project is included in the SPFAS long-term capital plan. A number of the components identified by SPFAS to be included in this project are also included in the 2019 Stantec Lifecycle report. The work plan for this project is divided in four phases:

- Stage I - develop initial conceptual design/schedule/budget estimate as of February 28, 2020.

- Stage II - complete conceptual design & drawings for the project - July 1 to 31, 2020.
- Stage III - obtain quotes to complete actual project work - August 1 to 31, 2020.
- Stage IV- complete project work for project - from May 1 to August 31, 2021.

SPFAS is requesting 50% of the total budgeted cost for this project, which is estimated at \$300,000.00. The proposed plan is to utilize up to \$30,000.00 (10% of the estimated project cost) to complete assessments/engineering and code reviews/design and drawings for the main facility front entrance/concession area/washrooms life cycle sustainability and extension project. Subject to finalizing the related scope of capital project work, they would utilize \$270,000.00 to complete the capital project, if more than \$150,000 is required from SPFAS, additional funds will be drawn from the SPFAS Capital Reserve.

Covid-19 Considerations:

- N/A

Application review:

- The application is not in compliance with policy C-317 grant eligibility criteria for the following reasons:
 - Three quotes for each project component for which funding is being requested are required; the application package states that quotes for this project will be obtained in stage III.
 - Organizations may submit one operating and one capital grant funding application per organization, per fiscal year. SPFAS has already submitted one capital grant request.
- Administration recommends that the Springbank Park For All Seasons Agricultural Society's capital funding request for \$150,000.00 be refused as is not in compliance with policy C-317.

2. Bow Valley Agricultural Society

Request:

\$14,175.00 to fund one (1) capital project for the Indus Recreation Centre.

Background:

The Indus Recreation Centre has a heat exchanger that is used to circulate hot water to the ice melt pit in order to melt the snow cleared from the ice surface. This allows the facility to recycle the water to maintain the ice surface. The current heat exchanger is from 1995 and is at the end of its lifecycle. BVAS's request for lifecycle study funds has been withdrawn; the revised request amount totals \$9,025.00.

The organization holds a lease with the County for the lands; should the County terminate the lease prior to its expiry date, the Lessee will be compensated for the buildings and improvements as per the current appraised value.

Covid-19 Considerations:

- BVAS did not change their capital grant ask, but did provide an updated budget showing decreases in both revenue and expenses.

Application review:

The application meets all the requirements of Policy C-317.

- Administration recommends that the Bow Valley Agricultural Society's funding request for \$9,025.00 be approved.

**2020 Recreation Community Capital and Operational
Funding Allocation for Consideration**

Total 2020 Community Recreation Funding Available for Regional Operational and Capital grants:
\$1,042,200.00

Electoral Division	2020 Operating and Capital Grants Applicant Organization	2020 Funds Recommended
2	Springbank Park For All Seasons	\$80,000.00
2	Springbank Park For All Seasons	\$0.00
4	Bow Valley Agricultural Society	\$9,025.00
TOTAL CAPITAL Recommended		\$89,025.00
2	Springbank Park For All Seasons	\$320,000.00
4	Bow Valley Agricultural Society	\$82,870.00
Cochrane	Spray Lake Sawmills Recreation Park Society	\$159,020.00
Cochrane	Spray Lake Sawmills Recreation Park Society	\$0.00
TOTAL Operational Recommended		\$561,890.00
Airdrie	City of Airdrie (cost sharing)	\$200,000.00
TOTAL Cost Sharing Recommended		\$200,000.00

TOTAL FUNDS RECOMMENDED FOR SPRING 2020	\$850,915.00
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AVAILABLE RECREATIONAL FUNDS FOR FALL 2020 INTAKE (Should the recommended fund allocations be approved)	\$191,285.00
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RECREATION, PARKS AND COMMUNITY SUPPORT

TO: Recreation Governance Committee
DATE: July 27, 2020 **DIVISION:** All
FILE: N/A **APPLICATION:** NA
SUBJECT: Community Recreation Grant Funding: Capital and Operational Requests

POLICY DIRECTION:

The spring intake of capital applications were evaluated in accordance with Community Recreation Funding Policy C-317.

Due to the COVID-19 pandemic, the County had requested that all applicants re-evaluate their applications to determine the impacts to their revenue projections, operational costs and planned capital projects.

EXECUTIVE SUMMARY:

Non-profit organizations provide and develop a range of cultural, recreational, sports-based, and other community-based services and projects. Community Recreation Funding Policy C-317 enables recreational development and ongoing partnerships, enhancing access to recreational facility services and programs for the greatest community impact.

A total of \$1,099,500 is available to be distributed to eligible non-profit organizations in 2020 through the Recreational Tax Levy. \$187,757 was allocated to emergent requests at the May 21, 2020 meeting; an available balance of \$911,743 remains. There were 24 non-emergent operational funding applications totaling \$600,959.07, and 10 non-emergent capital funding applications totaling \$253,240.74 received during the spring 2020 intake, for a first-round grant total of \$854,199.81.

In addition, the County is honoring cost-sharing agreements with three adjacent municipalities (Beiseker, Cochrane, and Crossfield), totaling \$81,000. These funds shall also be sourced from the 2020 Recreation Tax levy, for a total request of \$935,199.81.

Tables 1 and 2 summarize the submitted applications with the requested amounts, and amounts for recommended funding.

Under the new recreation governance model, the Recreation Governance Committee (RGC) is the final approving authority for all recreation matters under the approved Terms of Reference. Administration has reviewed each application under Policy C-317; these are before RGC for consideration.

ADMINISTRATION RECOMMENDATION:

Administration recommends approval of 27 of the 34 applications, including three cost-sharing agreements, for a total of \$639,510.00, in accordance with Option #1.

Administration Resources

Susan de Caen, Recreation, Parks & Community Support
Ines Cortada, Recreation, Parks & Community Support

Table 1: Community Applications - Operational

Division	Organization	Funding to support	Amount Requested	Amount Recommended
Applications under \$100,000				
<i>County-based Applications</i>				
1	Bragg Creek Snowbirds Seniors Fellowship	Operating and maintenance expenses to provide programs and activities.	\$3,000.00	\$3,000.00
1	Greater Bragg Creek Trails Association	Community trail weed and vegetation control, West Bragg Creek & Banded Peak Trails snow removal, insurance, mowing, tread & drainage maintenance, garbage/horse manure cleanup, and other operating expenses.	\$18,000.00	\$15,000.00
1	Jumping Pound Community Hall Society	Jumping Pound Hall operation and maintenance expenses.	\$12,000.00	\$4,300.00
2	KOAC Arts Centre	Liability insurance costs, grounds and sculpture maintenance, studio repairs, utilities costs from art educational programs, and artists in residence programs.	\$50,000.00	\$30,000.00
2	Springbank Soccer Club	Purchase of equipment for players, field and gymnasium rentals, insurance, storage facility rental fees, league fees, website/software licenses, and tournament costs.	\$10,000.00	\$0.00
2	Springbank Trails and Pathways Association	Continued work advocating for trails and pathways within Springbank, map updates, identifying connectivity, enhanced website, insurance and administrative costs.	\$4,378.00	\$1,500.00



Division	Organization	Funding to support	Amount Requested	Amount Recommended
4	Indus Minor Hockey	Goaltender development plan including both coach & player instruction.	\$3,018.00	\$0.00
5	Dalroy UFA Society	Insurance and utilities costs.	\$7,400.00	\$7,400.00
5	Prairie Royal Estates Community Association	Insurance costs, repair bleachers and baseball field, repaint shelter, and install community sign board.	\$5,201.00	\$5,201.00
6	Keoma Community Society (Hall)	Day-to-day operation of the hall, including utilities, water, garbage, sewer, and operational supplies.	\$12,000.00	\$8,000.00
6	Meadowlark Trail Society	Operation and maintenance of Meadowlark Trail between Irricana and Beiseker.	\$3,000.00	\$3,000.00
7	Balzac Community Hall Association	Support operational costs.	\$15,000.00	\$10,000.00
7	Butler Park Community Association	Park operations and maintenance (includes grass mowing, insurance, utilities, minor repairs, rodent control, port-a-potties, AED and 1st Aid kit).	\$11,500.00	\$11,500.00
7	Madden and District Agricultural Society	2020 insurance costs for community hall, curling rink, and outdoor arena.	\$15,500.00	\$15,500.00
7	Sharp Hill Preservation Society	Maintenance and operation of the property including 4 grass cuts (or as required) to the west MR, and 2 on the east MR, along with watering, weed control, and maintenance associated with the trees and shrubs.	\$22,700.00	\$13,000.00
9	Dartique Community Association	Operating and maintenance expenses, utilities, insurance,	\$9,300.00	\$3,000.00

Division	Organization	Funding to support	Amount Requested	Amount Recommended
		general maintenance, program materials and office supplies.		
<i>Adjacent Municipalities</i>				
All	Kidsport Calgary and Area	RVC families who qualify for sport registration fee assistance.	\$5,000.00	\$5,000.00
Airdrie	Airdrie and District Agricultural Society	Ranch Hand Competition (cost of stock, announcers, ambulance, insurance, telephone, advertising, water, tractor rental, port-a-potties, septic). NOTE: 2020 event cancelled.	\$10,000.00	\$0.00
Beiseker	Beiseker Kids 4 Kids Tae Know Do and Fitness Club	Purchase of additional fitness equipment for gym facility that will be more user friendly for seniors and people with disabilities.	\$3,000.00	\$1,500.00
Chestermere / Division 4	Synergy Youth and Community Association	Online programs and meetings, and operational costs (utilities, insurance, photocopying) for Centre for Community Leadership in Chestermere.	\$4,235.00	\$2,046.00
Cochrane	Rocky View Lacrosse Association	Subsidized floor times, referee expenses, and travel expenses.	\$800.00	\$0.00
Irricana	K.I.K. Senior Citizens Club	Utilities, facility insurance, and minor maintenance expenses.	\$6,000.00	\$0.00
Applications over \$100,000				
<i>County-based Applications</i>				
1	Bragg Creek Community Association	Utilities, insurance, taxes, maintenance, programs (request equals 55% of the budgeted expenses)	\$185,000.00	\$120,000.00
8	Bearspaw Glendale Community Association	Programs, maintenance, utilities, grounds and insurance; to cover 49% of expenses.	\$187,927.00	\$120,000.00



Division	Organization	Funding to support	Amount Requested	Amount Recommended
		Total:	\$600,959.07	\$378,947.00

Table 2: Cost-sharing agreements being honored.

Municipality	Funding to support	Cost Sharing Amount
Village of Beiseker	Recreation Cost Sharing Agreement between Rocky View County and Village of Beiseker – effective 2013-2017	\$15,000.00
Town of Cochrane	Recreation Cost Sharing Services Agreement between Rocky View County and Town of Cochrane – effective 2013-2018	\$36,000.00
Town of Crossfield	Recreation Cost Sharing Agreement between Rocky View County and Town of Crossfield – effective 2013-2017	\$30,000.00
	Total:	\$81,000.00

Table 3: Community Applications - Capital

Division	Organization	Funding to support	Amount requested	Amount recommended
Applications under \$100,000				
<i>County Applications</i>				
1	Bragg Creek & District Tennis Club	Emergency court repairs to address major tripping hazards	\$665.00	\$665.00
1	Greater Bragg Creek Trail Association	Design, production, printing, and packaging of three pocket-size trail guide maps	\$15,000.00	\$0.00
4	Bow Valley Community (Curling) Club	Emergency replacement of heating pump.	\$2,747.00	\$2,800.00
4	Langdon Community Association	Installation of 3 cement picnic tables and 20 solar LD pathway lights, lights on trees and	\$10,225.00	\$6,000.00



Division	Organization	Funding to support	Amount requested	Amount recommended
		pergola in the fieldhouse garden, and commercial shelving in garage.		
5	Dalroy U.F.A. Association	Barrier free access (parking stalls, ramp access, paving, and signage).	\$4,150.00	\$4,150.00
5	Delacour Agricultural Society and Community Club	Replacement of flat top roof and the makeup air unit on the roof.	\$26,975.00	\$0.00
6	Keoma Community Society (Hall)	Survey site and construction of concrete recreation pad to provide year-round recreation opportunities on County land south of Keoma Hall.	\$77,531.00	\$50,000.00
9	Dartique Community Association	Dartique Hall roof replacement.	\$11,928.00	\$11,928.00
<i>Adjacent Municipalities</i>				
Beiseker	Meadowlark Trail Society	Washroom facility to service the Great Trail (TCT) at Beiseker Centennial Park.	\$4,020.00	\$4,020.00
Applications over \$100,000				
<i>County Applications</i>				
1	Greater Bragg Creek Trails Association	Provisional funding to complete the standalone West Bragg Creek TransCanada Trail Pedestrian Bridge. Should pedestrian accommodations be included in the planned bridge replacement project on West Bragg	\$100,000.00	\$100,000.00



Division	Organization	Funding to support	Amount requested	Amount recommended
		road, this standalone pedestrian bridge will not be required.		
		Total:	\$253,240.74	\$179,563.00

BACKGROUND:

RGC evaluates and approves grant applications based on policy and Administration’s review. The Committee makes strategic decisions to prioritize recreation funding, looking at the needs of the entire County, including consideration of programs, services, and facilities that the County funds in neighboring municipalities.

During the spring 2020 application intake, Rocky View County received a total of 35 non-emergent requests for funding. Administration reviewed the application packages for compliance under Policy C-317 and they are presented for RGC’s consideration. A summary of the applications, with funding previously received by the applicant groups, is shown in Attachment ‘A’. Detailed application reviews are provided in Attachment ‘B’.

BUDGET IMPLICATIONS:

A total of \$911,743.00 remains available to be distributed to eligible non-profit organizations in 2020 through the Recreational Tax Levy. From a total of 34 non-emergent funding applications received in the Spring 2020 intake, 27 are being recommended for funding. Including the three cost-sharing agreements, the total adds up to \$639,510.00, leaving \$272,233.00 available for allocation during the Fall grant intake.

OPTIONS:

- Option #1 Motion #1: THAT Recreation Community Operational funding be approved in the amount of \$459,947.00, and that the Recreation Community Capital funding be approved in the amount of \$179,563.00, from the 2020 Recreation Tax Levy, as per Attachment ‘C’.
- Motion #2: THAT a cost contribution agreement that would require the GBCTA to reimburse the County for the incremental costs of the pedestrian crossing when that project is approved for engineering/construction be recommended to Council for their consideration.
- Option # 2 THAT alternative direction be provided.



Respectfully submitted,

Concurrence,

“Theresa Cochran”

“Al Hoggan”

Executive Director
Community Development Services

Chief Administrative Officer

SdC/rp

ATTACHMENTS:

Attachment ‘A’ – Summary of spring 2020 applications

Attachment ‘B’ – Detailed application reviews

Attachment ‘C’ – 2020 Recreation Funding Allocation Recommendations Summary

Summary of Spring 2020 Community Applications

		DIVISION 1				
		Bragg Creek & District Tennis Club	Bragg Creek Community Association	Bragg Creek Snowbirds Seniors Fellowship	Greater Bragg Creek Trails Association	Jumping Pound Community Hall Society
Previously Received Funds						
2017	Operational		\$150,000.00	\$6,000.00		\$20,000.00
	Capital					\$29,000.00
2018	Operational		\$160,000.00	\$6,000.00	\$5,000.00	\$5,000.00
	Capital				\$331,000.00	
2019	Operational		\$184,800.00	\$13,000.00	\$10,000.00	\$12,300.00
	Capital	\$16,000.00	\$5,475.11		\$110,000.00	
Total RVC Recreation Funding Since 2017		\$16,000.00	\$500,275.11	\$25,000.00	\$456,000.00	\$66,300.00

Spring 2020 Requests						
Operational			\$185,000.00	\$3,000.00	\$18,000.00	\$12,000.00
Operational Ask For			Utilities, insurance, taxes, maintenance, and programs	Operating ,maintenance, and programs	Trail maintenance, insurance, and garbage cleanup	Operations and maintenance
Capital #1		\$665.00			\$15,000.00	
Capital Ask #1 For		Emergency court repairs to address major tripping hazards			Design, production, printing, and packaging of maps	
Capital #2					\$100,000.00	
Capital Ask #2 For					Provisional for West Bragg Creek TransCanada Trail Pedestrian Bridge	

		DIVISION 2		
		KOAC Arts Centre	Springbank Soccer Club	Springbank Trails and Pathways Association
Previously Received Funds				
2017	Operational			\$1,150.00
2018	Operational			\$2,344.00
2019	Operational	\$15,000.00		
Total RVC Recreation Funding Since 2017		\$15,000.00	\$0.00	\$3,494.00

Spring 2020 Requests				
Operational		\$50,000.00	\$10,000.00	\$4,378.00
Operational Ask For		Liability insurance, grounds maintenance, studio repairs, utilities costs	Equipment, rentals, insurance, league & tournament fees, and website	maps; identify connectivity; website; insurance and administrative costs

		DIVISION 4		
		Bow Valley Community Club	Indus Minor Hockey	Langdon Community Association
Previously Received Funds				
2017	Operational		\$7,864.00	\$20,000 (LST)
	Capital	\$8,792.00		\$25,075.00
2018	Operational		\$7,975.45	\$15,517.65 (LST)
	Capital	\$33,771.81		\$48,731.00
	Emergency			\$3,425.00
2019	Operational		\$4,470.24	\$29,778.12 (LST)
	Capital	\$23,816.80		\$3,200 (LST)
Total RVC Recreation Funding Since 2017		\$66,380.61	\$20,309.69	\$145,726.77

Spring 2020 Requests				
Operational			\$3,018.00	
Operational Ask For			Coach & Player Goaltender development plan	
Capital		\$2,746.40		\$10,224.97
Capital Ask For		Emergency replacement of heating pump.		Picnic tables, decorative lights, and commercial shelving

		DIVISION 5		
		Dalroy UFA Society	Delacour Agricultural Society and Community Club	Prairie Royal Estates Community Association
Previously Received Funds				
2017	Operational	\$6,000.00	\$5,000.00	\$3,000.00
	Capital	\$1,748.25	\$15,054.00	
2018	Operational	\$7,000.00	\$5,000.00	
	Emergency	\$1,343.88		
2019	Operational	\$7,100.00	\$5,000.00	\$2,972.79
Total RVC Recreation Funding Since 2017		\$23,192.13	\$30,054.00	\$5,972.79

Spring 2020 Requests			
Operational		\$7,400.00	\$5,201.07
Operational Ask For		Utilities and insurance	Insurance, maintenance, and sign installation
Capital		\$4,150.00	\$26,975.00
Capital Ask For		Barrier free access	Roof and makeup air unit

		DIVISION 6
		Keoma Community Society
Previously Received Funds		
2017	Operational	\$5,000.00
2018	Operational	\$8,000.00
2019	Operational	\$6,000.00
Total RVC Recreation Funding Since 2017		\$19,000.00
Spring 2020 Requests		
Operational		\$12,000.00
Operational Ask For	utilities, water, garbage, sewer, and operational supplies	
Capital		\$77,531.09
Capital Ask For	Survey and construction of concrete recreation pad	

		DIVISION 7			
		Balzac Community Hall Association	Butler Park Community Association	Madden and District Agricultural Society	Sharp Hill Preservation Society
Previously Received Funds					
2017	Operational	\$8,000.00	\$16,000.00	\$12,000.00	\$14,950.00
	Capital				\$16,252.00
2018	Operational		\$10,600.00	\$8,700.00	\$12,000.00
2019	Operational		\$12,000.00	\$12,200.00	\$18,600.00
Total RVC Recreation Funding Since 2017		\$8,000.00	\$38,600.00	\$32,900.00	\$61,802.00
Spring 2020 Requests					
Operational		\$15,000.00	\$11,500.00	\$15,500.00	\$22,700.00
Operational Ask For		Operational costs	Operations and maintenance	Insurance	Maintenance

		DIVISION 8
		Bearspaw Glendale Community Association
Previously Received Funds		
2017	Operational	\$101,600.00
	Capital	\$70,037.00
2018	Operational	\$118,850.00
	Capital	\$8,560.00
2019	Operational	\$120,430.00
	Capital	\$46,193.00
Total RVC Recreation Funding Since 2017		\$465,670.00

Spring 2020 Requests		
Operational		\$184,927.00
Operational Ask For	Programs, maintenance, utilities, and insurance, (49% of expenses)	

		DIVISION 9
		Dartique Community Association
Previously Received Funds		
2020	Emergency	\$6,300.00
Total RVC Recreation Funding Since 2017		\$6,300.00

Spring 2020 Requests		
Operational		\$9,300.00
Operational Ask For	Utilities, insurance, maintenance, program materials and supplies	
Capital		\$11,928.00
Capital Ask For	Hall roof replacement	

		ALL DIVISIONS
		Kidsport Calgary and Area
Previously Received Funds		
2017	Operational	\$5,000 (CBI)
2018	Operational	\$5,000 (CBI)
2019	Operational	\$5,000 (CBI)
Total RVC Recreation Funding Since 2017		\$15,000.00

Spring 2020 Requests		
Operational		\$5,000.00
Operational Ask For	Rocky View County families who qualify for sport fee assistance	

		ADJACENT MUNICIPALITIES					
		Airdrie	Beiseker	Beiseker & DIVISION 6	Chestermere	Cochrane	Irricana
		Airdrie and District Agricultural Society	Beiseker Kids 4 Kids Tae Kwon-Do and Fitness Club	Meadowlark Trail Society	Synergy Youth and Community Development Society	Rockyview Lacrosse Association	K.I.K. Senior Citizens Club
Previously Received Funds							
2017	Operational		\$4,000.00		\$7,793.20 \$5,000 (LST)		
	Capital				\$11,700.00		
2018	Operational		\$2,205.00		\$3,400.95		
	Capital				\$10,726.44		
2019	Operational	\$7,500.00	\$2,060.00		\$13,675.92		
Total RVC Recreation Funding Since 2017		\$7,500.00	\$8,265.00	\$0.00	\$52,296.51	\$0.00	\$0.00

Spring 2020 Requests							
Operational		\$10,000.00	\$3,000.00	\$3,000.00	\$4,235.00	\$800.00	\$6,000.00
Operational Ask For	Ranch Hand Competition	Additional fitness equipment	Trail operation and maintenance	Online programs and operational costs for Chestermere Centre for Community Leadership	Rentals and travel expenses	Utilities, facility insurance, and minor maintenance	
Capital			\$4,020.28				
Capital Ask For			Washroom construction at Beiseker Centennial Park.				

		COST SHARING AGREEMENTS		
		Town of Cochrane	Village of Beiseker	Town of Crossfield
Previously Received Funds				
2017	Operational	\$36,000.00	\$15,000.00	\$30,000.00
2018	Operational	\$36,000.00	\$15,000.00	\$30,000.00
2019	Operational	\$36,000.00	\$15,000.00	\$30,000.00
Total RVC Recreation Funding Since 2017		\$108,000.00		

Spring 2020 Requests				
Operational		\$36,000.00	\$15,000.00	\$30,000.00
Operational Ask For		Cost sharing agreement	Cost sharing agreement	Cost sharing agreement

Detailed Application Reviews

Operational Community Applications

County Applications:

Division 1

1. Bragg Creek Community Association (BCCA)

Request:

\$185,000.00 to help cover the cost of utilities, insurance, business and property taxes, general maintenance, systems (internet, phone, licensing & fees, computer repairs and management), cost of janitorial, garbage removal, cleaning contract, rink maintenance, snow removal, lawn and garden maintenance, fire suppression, as well as materials, goods, and supplies, and utility expenses.

Background:

- Bragg Creek Community Centre supports the greater Bragg Creek area through indoor and outdoor programs, events, and services that build community responsibly and sustainably for current and future generations. 90% of users (approximately 40,000 visits per year) are County residents. The funds requested will be used for operating and maintenance of the facility.
- To help cover the cost of running, the BCCA is also applying for different grants in 2020 such as: CSJ, RVC's CBI, CO-OP Community Spaces, Calgary Flames Foundation, FCSS, Calgary Communities, Energizing Spaces, Calgary Foundation, Enmax.

Covid-19 Considerations:

- BCCA did not change their operational grant ask, but did provide an updated operating budget.
- BCCA has applied for and received CEWS to offset salaries and CEBA to offset revenue losses.

Application review:

- The facility is located in private land, but offers sufficient access to the general public.
- Anticipated annual operational costs for 2020 are \$336,671, with a forecasted revenue of \$426,250.00 including grants applications for up \$225,000.00.
- The requested funds equal 55% of the budgeted expenses for 2020.
- The application meets all other requirements of Policy C-317.
- The County allocated \$160,000 in 2018 and \$184,800 in 2019 to support the operational expenses of the Bragg Creek Community Centre through the Recreational Tax levy.
- Due to limited available grant funds, and the anticipated \$135,000.00 shortfall BCCA will experience in 2020-2021 fiscal year, Administration recommends that the Bragg Creek Community Association's funding request be approved for up \$120,000.00 from the 2020 Recreational Tax Levy.

2. Bragg Creek Snowbirds Seniors Fellowship (BCSSF)

Request:

\$3,000.00 to support the operating and maintenance expenses to provide programs and activities.

Background:

- The BCSSF provides programs and activities such as fitness and exercise programs, yoga classes, bowling activities, potluck & catered dinners, game nights, weekly open houses for games, crafts, and knitting for charity for seniors in the Bragg Creek area.
- The cost of maintenance and repairs for the chalet, built in the late '90s, as well as the cost of utilities, have increased in recent years. The BCSSF received an AGLC grant in late 2019 to help meet their financial requirements. The next AGLC grant will not be until 2022. The AGLC grant, spread over three years, will only cover a portion of their annual shortfall in expenses over income in the intervening years; as a result, BCSSF is requesting an Operating Grant of \$3,000 to assist them in meeting the needs of their members.

Covid-19 Considerations:

- BCSSF requested that their original funding request be considered.
- The updated operational budget provided shows no change in operational costs, but a decrease in projected revenue, and in programs offered.

Application review:

- Anticipated annual operational costs are \$88,169; with a projected revenue of \$29,100. The group is anticipating a revenue of \$57,069 from casino funds.
- The application meets all requirements of Policy C-317.
- Administration recommends that the Bragg Creek Snowbird Seniors Fellowship's funding request be approved for up to \$3,000.00 from the 2020 Recreational Tax Levy.

3. Greater Bragg Creek Trails Association

Request:

\$18,000.00 to support community trail weed and vegetation control, trails snow removal, insurance, mowing, tread and drainage maintenance, garbage/horse manure cleanup, and other minor miscellaneous operating expenses.

Background:

- The operational funds requested will be partially matched with GBCTA funds (grants, donations and fundraising).
- The GBCTA is required to have \$5 million in comprehensive general liability insurance, to conduct vegetation control, and to maintain the subject trail facilities as per their three maintenance/operating agreements with RVC for the benefit of all residents.
- Conducting snow removal operations on the West Bragg Creek Trail (TCT) and Banded Peak trail will enable residents to use these two trails year-round.

Covid-19 Considerations:

- As the “Tunes For Trails” Fundraiser was cancelled, a loss of \$6,000 in revenue is anticipated, but a portion of this has been offset by a CEWS wage subsidy of \$3,000.

Application review:

- Anticipated annual operational costs are \$24,000.00, and the projected revenue, including the approval of the requested operational grant, is \$24,000.00;
- The requested funds from RVC equals 75% of the projected expenses.
- The application meets all requirements of Policy C-317.
- Administration recommends that the Greater Bragg Creek Trails Association’s funding request be approved for up to \$15,000.00 from the 2020 Recreational Tax Levy.

4. Jumping Pound Community Hall SocietyRequest:

\$12,000.00 to support Jumping Pound Hall operation and maintenance expenses.

Background:

- Funds would be used to maintain and operate the hall for another year. Similar to past years, the JPCHS has been able to subsidize the expenses with rental income, fundraising, grants, and community membership fees.
- Funding would also encourage ongoing community volunteerism and rural identity, and would maximize existing community resources.
- One of their primary corporate funding sources, Jumping Pound Shell Gas Plant, has recently changed ownership and, as a result, the association is unsure if they will continue to receive funding from this previously generous partner.

Covid-19 Considerations:

- Rental income and expenses are down, but while the facility is closed, JPCHS will work on renovation projects.
- JPCHS provided an updated budget showing an anticipated \$4,300.00 budget shortfall. If the full grant were allocated, a surplus of \$7,700.00 will be realized by JPCHS.

Application review:

- Anticipated annual operational costs are \$20,000.00, and the projected revenue for 2020, including the approval of the requested operational grant, is \$27,700.00;
- The requested funds from RVC equal 60% of the projected expenses. 61% of their projected revenue will be from grants, and the remaining 39% of revenue will be from rentals, membership, donations, and fundraising activities.
- The application meets all requirements of Policy C-317.
Given the anticipated \$4,300.00 budget shortfall, Administration recommends that the Jumping Pound Hall Society’s funding request be approved for up to \$4,300.00 from the 2020 Recreational Tax Levy.

*Division 2***5. KOAC Arts Centre**Request:

\$50,000.00 to support the liability insurance costs, grounds and sculpture maintenance, studio repairs, utilities costs from art educational programs, and artists in residence programs.

Background:

- KOAC is a unique cultural centre that provides arts programs to the community and free public access to the 20-acre Sculpture Park. KOAC also provides 6 artist residencies a year for both emerging and established artists. Through their education programs, these artists are able to interact with young people in the community, diversifying the students' educational experience in powerful and meaningful ways.
- The requested funds would assist KOAC operational costs as follows: 60% would go to assist with programming costs; 20% to assist with administrative operational expenses such as insurance, marketing materials and services, and utilities; and 20% maintenance costs.
- KOAC has applied for other grants such as: Alberta Government Lottery Fund, Alberta Foundation for the Arts, RVC's CBI grant, Calgary Arts Development, and Calgary Foundation.
- Some of the programs KOAC is offering to the community include: seniors programs, first nations programs, School Outreach programs, Project Title Ziegler Tiny Art, and youth programs.
- KOAC is now offering a sculpture park, botanic garden, and wetlands/woods sanctuary that is open to the public.

Covid-19 Considerations:

- KOAC now provides a suite of digital art activities to minimize the effects of social isolation for an increased online community. These virtual programs (to launch in June in the County, and in Calgary thereafter) will fill gaps created by rescheduled or suspended traditional programs.
- KOAC has not applied for any of the federal and provincial COVID-19 subsidy programs.
- The updated operational budget provided shows a decrease in operational costs, and an increase in projected revenue.

Application review:

- Anticipated annual operational costs are \$ 314,498.00, and the projected revenue is \$295,089.00, assuming the different grant application is approved. The association has funds in the bank that will be used to cover the difference.
- Policy states that promotional materials, salaries, and wages are non-eligible expenditures, which are included in grant application details.
- The application meets all other requirements of Policy C-317.
- Given KOAC's available cash account, Administration recommends that the KOAC's funding request be approved for up to \$30,000.00 from the 2020 Recreational Tax Levy.

6. Springbank Soccer Club (SSC)

Request:

\$10,000.00 to support the purchase of equipment for players, field and gymnasium rentals, insurance, storage facility rental fees, league fees, website/software licenses, and tournament costs.

Background:

- SSC provides grassroots and competitive soccer programs for 1171 county residents and 637 non-residents.
- The club's home field is the Springbank Lions Soccer Park Fields, with training and game locations that include the Calgary West Soccer Centre, Edge School, Springbank Middle School, Elbow Valley Elementary School, Spray Lakes Sawmill Family Sports Centre, and Calgary Minor Soccer Association soccer facilities in Calgary.
- Requested funds would also help launch an adult program in 2020.

Covid-19 Considerations:

- SSC did not provide a response to Administration's request for grant application resubmissions and budget updates.

Application review:

- Anticipated annual operational costs are \$351,217.00, with \$299,090 in revenue. Prior year casino funds helped cover costs not accounted for in the annual revenue.
- As per their financial reporting, the organization appears to have sufficient funds in their reserve account to accommodate this funding request, hence there doesn't seem to be a demonstrated financial need.
- The application meets all requirements of Policy C-317.
- Administration recommends that the Springbank Soccer Club's funding request be declined.

7. Springbank Trails and Pathways Association (STAPA)

Request:

\$4,378 to continue STAPA's work advocating for trails and pathways within Springbank, and to update maps identify connectivity, to enhance website, cover insurance and administration costs.

Background:

- STAPA is a volunteer group committed to establishing a safe and accessible, regionally integrated trail and pathway system, connecting generations of residents while preserving the diverse natural heritage of the Springbank community. They do not own, operate, or maintain a recreation facility, or provide recreation programs.
- The use of the requested funds would go towards lobbying efforts to increase connectivity into Calgary, Cochrane, and the Banff/Canmore Legacy Trail extend beyond the purview of the County.
- The County's Active Transportation Plan addresses connectivity in Springbank.
- STAPA is developing a website to further enhance their advocacy and engagement efforts to increase awareness of STAPA's mission and vision around the importance of active transportation to creating a livable and active community, inviting people to join

them on their mission, by connecting residents and other stakeholders who have a shared passion around pathways, and gathering community feedback to guide STAPA's efforts.

Covid-19 Considerations:

- Due to pandemic, membership drive would not start until June and public engagement efforts (including mapping) are on hold.
- STAPA's updated budget shows a decrease in both membership revenue and expenses.

Application review:

- The requested funds from RVC equals 93% of the projected expenses. The remaining 7% revenue will be from a carryover from a 2019 County grant.
- The costs associated with lobbying efforts does not align with policy.
- The application meets all other requirements of Policy C-317.
- Administration recommends that the Springbank Trails and Pathways Association's funding request be approved for up to \$1,500.00 to support covering the mapping and website enhancement costs from the 2020 Recreational Tax Levy.

Division 4

8. Indus Minor Hockey Association (IMHA)

Request:

\$3,018.00 to support the Goaltender Development plan, including both coach and player instruction.

Background:

- IMHA operates under the umbrella of Hockey Alberta; 196 players are County residents and one is a non-resident. The organization develops player, coach, and parent knowledge, building their hockey skills, with the inherent values of fun and fair play.
- The group's home ice is at Indus Recreation Centre.

Covid-19 Considerations:

- With the relaunch of the economy, IMHA anticipates "business as usual" come September.
- An updated budget was not provided.

Application review:

- Anticipated annual operational costs are \$210,000.00, with matching revenue.
- The organization has sufficient funds in their operational and capital savings to accommodate this funding request.
- The application meets all other requirements of Policy C-317.
- Administration recommends that Indus Minor Hockey Association's funding request be declined.

*Division 5***9. Dalroy UFA Society**Request:

\$7,400.00 to support insurance and utilities payments.

Background:

- Dalroy UFA Society operates and maintains Dalroy Hall, where community recreation and social events are hosted. There are no paid staff; the organization is volunteer-run. Of the annual estimated 550 users, 400 are County residents.
- The land and buildings are owned by the Society.

Covid-19 Considerations:

- Dalroy UFA did not anticipate that that pandemic would affect their needs up to June 30.
- Dalroy UFA requested that their original funding request be considered.
- An updated budget was not provided.

Application review:

- Anticipated annual operational costs are \$32,000.00; and the projected revenue for 2020, including the approval of the requested operational grant, is \$32,000.00.
- The requested funds from RVC equals 23% of the projected expenses. 49% of their projected revenue will be from casino funds, and the remaining 28% revenue will be from rentals, membership, and fundraising activities.
- The application meets all other requirements of Policy C-317.
- Administration recommends that the Dalroy UFA Society's funding request be approved for up to \$7,400.00 from the 2020 Recreational Tax Levy.

10. Prairie Royal Estate Community Association (PRCA)Request:

\$5,201.00 to support the payment of insurance costs, repair bleachers and baseball field, repaint shelter, and install community sign board.

Background:

- PRCA operates and maintains a recreation area including a park, baseball field, and shelter. An estimated 300 County residents and 50 non-residents make use of these facilities.

Covid-19 Considerations:

- PRCA requested that their original funding request be considered.
- An updated budget was not provided.

Application review:

- Anticipated annual operational costs are \$6,800.00, and the projected revenue for 2020, including the approval of the requested operational grant, is \$7,261.00.
- The requested funds from RVC equals 82% of the projected expenses. The remaining 18% revenue will be from membership fees.
- The application meets all other requirements of Policy C-317.

- Administration recommends that the Prairie Royale Community Association's funding request be approved for up to \$5,201.00 from the 2020 Recreational Tax Levy.

Division 6

11. Keoma Community Society (KCS)

Request:

\$12,000.00 to assist with the day-to-day operational costs of Keoma Community Hall, including utilities, water, garbage, sewer, and operational supplies.

Background:

- KCS operates and maintains Keoma Hall, two ball diamonds, and playground for the recreational and social enjoyment of the community, including an estimated 2,500 County residents, and 600 non-residents.
- The facility and lands are owned by the Keoma Community Society.

Covid-19 Considerations:

- Cancellation of two large summer functions have led to an anticipated \$4,000 decrease in annual revenue.

Application review:

- Total annual operational costs are approximately \$28,750.00. Keoma Lions, Kathryn Ladies, and casino funds provide financial assistance when annual income cannot cover expenses.
- Anticipated annual operational costs are \$28,750.00, and the projected revenue for 2020, including the approval of the requested operational grant, is \$17,380.00.
- The requested funds from RVC equals 42% of the projected expenses. 26% of their projected revenue will be from facility rentals, donations, and interest; the remaining 32% revenue will be from their casino funds.
- The application meets all other requirements of Policy C-317.
- Administration recommends that the Keoma Community Society's funding request be approved for up to \$8,000.00 from the 2020 Recreational Tax Levy.

12. Meadowlark Trail Society (MTS)

Request:

\$3,000.00 to support the build, operation, and maintenance of Meadowlark Trail between Irricana and Beiseker.

Background:

- MTS operates and maintains the 10km Meadowlark Trail between Irricana and Beiseker. The trail is part of the Great Trail (Trans-Canada Trail) and is located on lands owned by Alberta TrailNet. It is anticipated that once complete, the trail will be used by 2,700 County residents, residents from Irricana and Beiseker, and destination tourists.
- Trail development is taking place in two phases. The first phase is complete. Bridges have been installed and a culvert has been installed. The second phase requires completing the surfacing, signage, fencing, and washrooms.

Covid-19 Considerations:

- MTS requested that their original funding request be considered.
- An updated budget was not provided.

Application review:

- Anticipated annual operational costs are \$5,222. The bank balance of \$3,497 will be used to cover costs according to priority.
- Anticipated annual operational costs are \$5,222.00, and the projected revenue for 2020, including the approval of the requested operational grant, is \$5,722.00;
- The requested funds from RVC equals 57% of the projected expenses. 10% of their projected revenue will be from an Alberta TrailNet grant, and the remaining 33% will be sourced from the bank balance.
- The application meets all other requirements of Policy C-317.
- Administration recommends that the Meadowlark Trail Society's funding request be approved for up to \$3,000 from the 2020 Recreational Tax Levy.

*Division 7***13. Balzac Community Hall Association (BCHA)**Request:

\$15,000.00 to help cover basic operational costs (utilities), and to support lower rental fees to community groups and events.

Background:

- Balzac Hall serves the residents of the Balzac area and RVC by offering a place to gather, host events, and offer programming. An estimated 9,000 County residents and 6,000 non-residents make use of the hall. BCHA gives back to the community by having low rental fees for community groups.
- The facility and lands are owned by the Balzac Community Hall Association.

Covid-19 Considerations:

- BCHA requested that their original funding request be considered.
- An updated budget was not provided.

Application review:

- Anticipated annual operational costs are \$54,000.00, and the projected revenue for 2020, including the approval of the requested operational grant, is \$84,000.00;
- The requested funds from RVC equals 28% of the projected expenses. \$64,000.00 anticipated rental revenue exceeds expenses at 118% of their projected revenue, and the remaining 9% revenue will be from donations.
- The application meets all other requirements of Policy C-317.
- Administration recommends that the funding request be approved for up to \$10,000.00 from the 2020 Recreational Tax Levy.

14. Butler Park Community Association (BPCA)Request:

\$11,500.00 to support the park operations and maintenance (includes grass mowing, insurance, utilities, minor repairs, rodent control, port-a-potties, AED and First Aid kit).

Background:

- BPCA operates and maintains Charles Butler Memorial Park, including a ball diamond, picnic shelter, and playground. An estimated 175 County families and 300 Calgary residents make use of the amenities annually.
- The organization holds a License of Occupation agreement with the County for use of these Municipal Reserve lands.

Covid-19 Considerations:

- BPCA provided an updated budget showing an anticipated \$700.00 decrease in both revenue and expenses.

Application review:

- Anticipated annual operational costs are \$12,500.00, and the projected revenue for 2020, including the approval of the requested operational grant, is \$12,500.00;
- The requested funds from RVC equals 92% of the projected expenses. 8% of their projected revenue will be from park rentals and reserves.
- The application meets all other requirements of Policy C-317.
- Administration recommends that the Butler Park Community Association's funding request be approved for up to \$11,500 from the 2020 Recreational Tax Levy.

15. Madden and District Agricultural Society (MDAS)Request:

\$15,500.00 to offset 2020 insurance costs for the community hall, curling rink, and outdoor arena.

Background:

- The MDAS provides recreational programming, owns, operates, and maintains the Madden Community Hall, curling rink, two ball diamonds, and a riding arena for an estimated 1,000 County residents and 1,000 non-residents.
- The facility and lands are owned by the Madden and District Agricultural Society.

Covid-19 Considerations:

- MDAS requested that their original funding request be considered.
- An updated budget was not provided, but revenue is down significantly.

Application review:

- Anticipated annual operational costs are \$113,000.00, with \$126,000.00 revenue coming from facility rentals, programs, memberships, grants, and donations.
- The requested funds from RVC equals 13% of the projected expenses. 42% of their projected revenue will be from rodeo and functions, and the remaining 45% revenue will be from rentals, program fees, and other grants and donations.
- The application meets all other requirements of Policy C-317.

- Administration recommends that the Madden and District Agricultural Society's funding request be approved for up to \$15,500.00 from the 2020 Recreational Tax Levy.

16. Sharp Hill Preservation Society (SHPS)

Request:

\$22,700.00 to maintain Sharp Hill Park, including four grass cuts to the west Municipal Reserve, and two to the east Municipal Reserve, watering; weed control using goats; and maintenance associated with trees and shrubs.

Background:

- SHPS maintains and operates Sharp Hill Park's grass pathways, tree beds, park benches and interpretive signage for the enjoyment of an estimated 400 County residents and 1,000 Airdrie residents.
- The organization holds a License of Occupation agreement with the County for use of these Municipal Reserve lands.

Covid-19 Considerations:

- SHPS requested that their original funding request be considered.
- An updated budget was not provided.

Application review:

- Anticipated annual operational costs are \$22,700.00. The only revenue for the organization would come from a County grant. Previous years' County grants provided more funding than required to cover all operational costs.
- 2019 operational disbursements total \$11,300.00. In consultation with County staff, it is estimated that the park maintenance could be accomplished by the County for \$12,000.00.
- Though the use of goat herds is more environmentally friendly, it is also more expensive than traditional weed control methods.
- The application meets all other requirements of Policy C-317.
- Administration recommends that Sharp Hill Preservation Society's funding request be approved for up to \$13,000.00 from the 2020 Recreational Tax Levy.

Division 8

17. Bearspaw Glendale Community Association (BGCA)

Request:

\$184,927.00 to assist with costs for programs, facility and grounds maintenance, utilities, and insurance, covering 49% of Bearspaw Lifestyle Centre's operational costs.

Background:

- BGCA operates and maintains the Bearspaw Lifestyle Centre, including a gymnasium, banquet hall, dance studio, meeting rooms, and outdoor rink for use by an estimated 6,000 County residents and 1250 non-residents.
- The facility sits on a municipal reserve parcel and has an existing license of occupation agreement with the County.

Covid-19 Considerations:

- BGCA has applied for CEWS and CEBA for a total income of \$31,491.

- One staff person has been temporarily laid off.
- A new line item has been included in budget to address COVID-19 associated costs.
- The updated balanced budget is approximately \$72,000 less than the original.

Application review:

- Anticipated annual operational costs are \$378,289.00, and the projected revenue for 2020-21, including the approval of the requested operational grant, is \$378,289.00.
- The requested funds from RVC equals 49% of the projected expenses. 36% of their projected revenue will be from programs, rentals, and events, and the remaining 15% revenue will be from memberships and grants.
- The County allocated \$118,850.00 in 2018 and \$120,430.00 in 2019 to support the operational expenses of the Bearspaw Lifestyle Centre through the Recreational Tax Levy.
- The application meets all other requirements of Policy C-317.
- Given BCGA's available resources, Administration recommends that the Bearspaw Glendale Community Association's funding request be approved for up to \$120,000.00 from the 2020 Recreational Tax Levy.

Division 9

18. Dartique Community Association (DCA)

Request:

\$9,300.00 to help cover the cost of operating and maintenance expenses, utilities, insurance, general maintenance, program materials and office supplies.

Background:

- The Dartique Community Hall is a longstanding community facility that supports the immediate area through private event bookings and various community events throughout the year.
- Majority of users are County residents (Division 9) with some also coming the Town of Cochrane.

Application review:

- The facility is located in private land, but offers sufficient access to the general public.
- Anticipated annual operational costs for 2020 are \$20,300, with a forecasted revenue of \$11,000, projecting a shortfall of \$9,300.
- The DCA is currently \$450 overdrawn.
- The requested funds equal 46% of the budgeted expenses for 2020.
- The application meets all other requirements of Policy C-317.
- RGC allocated \$6,300 of emergency funds to DCA on May 21, 2020 to pay for insurance and past due bills.
- In 2012, emergency funds had been provided due to flood damages and structural issues for a total of \$122,000.
- Given \$6,300.00 of previously provided Emergency operational funding, Administration recommends that the Dartique Community Hall's funding request be approved for up \$3,000.00 from the 2020 Recreational Tax Levy to cover the projected operational shortfall

*All Divisions***19. KidSport Calgary and Area**Request:

\$5,000.00 to support Rocky View County families who qualify for sport registration fee assistance.

Background:

- KidSport provides support to children in order to remove financial barriers that prevent them from playing organized sport. In 2019, 42 County residents benefitted from KidSport assisting with sport registration fees, equaling a financial distribution of \$12,821. 5,665 non-residents benefit from these services.

Covid-19 Considerations:

- Revised budget provided shows that anticipated budgeted revenues are down by \$1,064,850.00 and expenses are down by \$731,500.00.

Application review:

- Anticipated annual operational costs are \$1,575,752.00 with \$1,150,150.00 revenue coming from partnerships, fundraising, casinos, grants, events, and donations.
- The application meets all other requirements of Policy C-317.
- Administration recommends that KidSport Calgary and Area's funding request be approved for up to \$5,000.00 from the 2020 Recreational Tax Levy.

Adjacent Municipalities**20. Airdrie and District Agricultural Society (ADAS)**Request:

\$10,000.00 to support the Ranch Hand Competition (costs of: stock, announcers, ambulance, insurance, telephone, advertising, water, tractor rental, port-a-potties, and septic)

Background:

- The ADAS supports steer shows, 4-H programs, offer scholarships, and free agriculture-related events. The Art of the Harvest and annual seeding on the ADAS lands in the County reach an estimated 240 County residents and 160 non-residents annually.
- The funding request is for a one-day Ranch Hand event in July that is anticipated to have 20 teams and 175 spectators, of which 60 may be non-residents.

Covid-19 Considerations:

- ADAS did not provide a response to Administration's request for grant application resubmissions and budget updates.
- According to the website, this event has been cancelled.

Application review:

- Anticipated annual operational costs are \$71,750.00 with \$44,800.00 revenue coming from grants, events, rentals, and donations. Casino funds and restricted capital assets are for a future facility to be built on ADAS lands located within the County.

- There is a variance of \$7,500.00 for the event. Grants to support the event are not listed in revenue. Alberta Government Agricultural Society grant application for up to \$2,112.00 is pending.
- No organizational or event funding is provided by the City of Airdrie.
- The application meets all other requirements of Policy C-317.
- Given that the event has been cancelled, Administration recommends that the Airdrie and District Agricultural Society's funding request be declined.

21. Beiseker Kids 4 Kids Tae Know Do and Fitness Club (BK4K)

Request:

\$3,000.00 to support the purchase of additional fitness equipment for a gym facility that will be more user friendly for seniors and people with disabilities

Background:

- BK4K is a non-profit club located in Beiseker that offers physical activities and instruction to individuals and groups of all ages and abilities. An estimated 80 County resident and 65 non-residents make use of the facility and programs.
- The purchase of a recumbent bike will provide seniors and users with disabilities easier access to becoming and staying active.

Covid-19 Considerations:

- BK4K has not requested funding through either federal or provincial programs because they do not see a fit, as they have no employees and all instruction is voluntary.
- The revised budget shows a minimal increase in operational costs, and \$4,000.00 decrease in revenue.

Application review:

- Anticipated annual operational costs are \$23,947.32 with \$24,900.00 revenue coming from memberships, tournaments and fundraisers.
- The Village of Beiseker is unable to provide matching funding for this grant.
- The application meets all other requirements of Policy C-317.
- Administration recommends that the Beiseker Kids 4 Kids Tae Kwon Do and Fitness Club's funding request be approved for up to \$1,500.00 from the 2020 Recreational Tax Levy.

22. Synergy Youth and Community Association (Division 4 and Chestermere)

Request:

\$4,235.00 to support the online Zoom programs and meetings (\$200.00) and operational costs (\$4035.00 to utilities, insurance, photocopying) for Centre for Community Leadership in Chestermere.

Background:

- Synergy provides leadership and wellness education, empowering youth and community groups to build strong connections through relationships, education, leadership and programming.
- Synergy's Centre for Community Leadership is located on lands owned by the City of Chestermere, where it provides services to an estimated 137 County residents and 1,064 non-residents.

Covid-19 Considerations:

- Synergy has not applied, and does not anticipate that it will apply, for any provincial or federal support programs.
- The organization has changed its focus to online programs: its online programs reach an estimated 230 County residents and 306 non-residents.

Application review:

- Anticipated annual operational costs are \$360,022.00, matched by revenue from membership and program fees, grants, donations, rentals, and revenue carryover.
- Though Synergy's mandate is more closely aligned with social services than recreation, and does receive funding from FCSS, there are recreational components such as the Langdon drop in daycamp that do fit the recreational model.
- The City of Chestermere has not provided operational funding, but they have provided an equipment grant for the Centre for Community Leadership.
- The application meets all other requirements of Policy C-317.
- Given that only 11% of the Centre for Community leadership users are County residents, and the online program costs and the online programs benefit equal numbers of county and non-county residents, Administration recommends that the Synergy Youth and Community Association's funding request be approved for up to \$2,046.00 from the 2020 Recreational Tax Levy.

23. Rocky View Lacrosse Association (Cochrane)Request:

\$800.00 to help cover subsidized floor times, referee expenses, and travel expenses to keep the program affordable.

Background:

- Rocky View Lacrosse Association's 'Rage' provides athletes ages 17 to 21 the opportunity to continue playing lacrosse once they have graduated from the minor teams.
- Administration has requested the number of County resident participants, but has yet to receive a response from the applicant.
- The team's home turf is Spray Lake Sawmills Family Sports Centre in Cochrane.

Covid-19 Considerations:

- ADAS did not provide a response to Administration's request for grant application resubmissions and budget updates.

Application review:

- Anticipated annual operational costs are \$15,655.44, with matching revenue from memberships and donations.
- Cochrane is not providing any matching operational funds.
- The application is considered incomplete as the applicant failed to provide further information.
- The application meets all other requirements of Policy C-317.
- Administration recommends that the Rocky View Lacrosse Association's funding request be declined.

24. K.I.K. Senior Citizens Club (Irricana)Operational Request:

\$6,000.00 to support cover the utilities, facility insurance, minor maintenance expenses.

Background:

- K.I.K.'s objectives are to provide recreation, fellowship and tours of interest to the communities of Kathryn, Irricana, and Keoma. Fifty members are County residents; 55 are non-residents. An estimated additional 75 participants are County residents, with 100 or more from other municipalities.
- The K.I.K. Fifty Plus Centre located in Irricana is owned and operated by K.I.K.; it is available to the community for rentals.

Covid-19 Considerations:

- Due to facility size and age of members, resumption of full programming will likely await the development of a vaccine.
- Community fundraising has been suspended.
- K.I.K. has not applied and does not anticipate that it will apply for any provincial or federal support programs as they do not feel that they qualify; the Rocky View grant is the only grant they believe they are qualified for.

Application review:

- Anticipated annual operational costs are \$32,350.00 balanced by income from memberships, grants, rentals, casinos, and reserves (savings).
- Activities that may be funded by recreation (art therapy, seated yoga and bowling) are already supported by FCSS funding from the County and Irricana. Other club activities, such as food, travel to sports and theatre events, dinners, foot and hearing clinics, and guest speakers addressing seniors' issues, are not aligned with the recreational funding program. The organization is better aligned with social services rather than recreation.
- Irricana is unable to provide operational matching funds, but is waiving taxes and providing in-kind maintenance for the K.I.K. facility; in 2019, this was estimated at \$8,560.
- The application meets all other requirements of Policy C-317.
- Given that K.I.K is better aligned with social services rather than recreation, Administration recommends that the K.I.K Senior Citizen's Club funding request be declined.

Community Capital Applications

County Applications

Division 1

25. Bragg Creek & District Tennis Club (BCDTC)

Emergency Request:

\$665.00 towards emergency court repairs to address major tripping hazards from tree roots.

Background:

- BCDTC maintains the tennis courts on MR land next to the Bragg Creek Community Centre for use by an estimated 200 County residents and 25 to 50 non-residents of all ages and skill abilities.
- The courts are used for both tennis and pickle-ball.
- Bragg Creek Community Centre holds the License of Occupation agreement with the County for use of these Municipal Reserve lands.

Covid-19 Considerations:

- The emergency work took place during the pandemic.

Application review:

- This is a retroactive emergency funding application. The repairs were made between May 31 and June 2, 2020; the east court would have remained closed had repairs not been made.
- Matching funds have been provided in cash and volunteer hours.
- Total annual operational costs are approximately \$125.00.
- The application meets all other requirements of Policy C-317.
- Administration recommends that the Bragg Creek & District Tennis Club's funding request be approved for up to \$665.00 from the 2020 Recreational Tax Levy.

26. Greater Bragg Creek Trail Association

a. Capital ask #1:

Request:

\$15,000.00 to support the design, production, printing, and packaging of three pocket-size trail guide maps.

Background:

GBCTA is requesting funding to design, produce, and print three pocket-size trails guide-maps - 5,000 of each map - plus the packaging for each set of three maps. These maps will:

- Have unique design, be pocket sized (size of a cell phone), and will offer a series of maps that represent an area/theme/category of trails to support the multi-use concept.
- Serve as excellent communication documents; they'll help users understand appropriate trails for each activity and season, and educate on etiquette with the view to reduce user-conflict.
- These maps might be used as a marketing tool and a source of fundraising for GBCTA.

Covid-19 Considerations:

- As the Tunes For Trails Fundraiser was cancelled, a loss of \$6,000 in revenue is anticipated, but a portion of this has been offset by a CEWS wage subsidy of \$3,000.

Application review:

- The total cost of this project is \$30,207.62 + GST.
- The applicant has the required 50% matching funding to complete the project;
- The applicant has presented only one quote for the design, production and printing of the proposed maps, but it stated in their application that they plan to obtain three quotes for the printing should the request be approved.
- The applicant has presented two capital grant applications.
- Policy states that promotional materials and fundraising activities are non-eligible expenditures.
- The application meets other requirements of Policy C-317.
- Administration recommends that the Greater Bragg Creek Trail Association's funding request be declined.

b. Capital ask #2:Request:

\$100,000.00 in provisional funds to complete the standalone West Bragg Creek TransCanada Trail Pedestrian Bridge. Should a pedestrian accommodation be included on the planned new road bridge on the West Bragg road, this standalone pedestrian bridge will not be required.

Background:

The Greater Bragg Creek Trails Association (GBCTA) first started planning for a new standalone pedestrian trail bridge on the West Bragg road in 2015, in hopes of having that pedestrian bridge completed by 2017. After spending \$206,000 on pedestrian bridge related work in 2018/2019, they were advised recently by McElhanney, the bridge engineering firm, that an additional \$310,000 was required to complete the project. This higher estimated cost was caused by a revised foundation design necessitated by unanticipated high flow rate groundwater that was encountered during an unsuccessful pile installation attempt in September 2019.

GBCTA currently has \$210,000 in committed project funding remaining. The association would require an additional \$100,000 to complete the pedestrian bridge based on the revised foundation design.

GBCTA recently met with RVC to discuss the inclusion of a pedestrian component on the planned (2021 construction) new road bridge on the West Bragg road located near Wild Rose Close. It was agreed that including a pedestrian component on the planned new road bridge is the best option. The viability and estimated cost for a pedestrian component will be determined in the near future; should the initiative be approved, the need for additional project funding would be eliminated, and any remaining project funding would be offered back to the three project funders (RVC, TCT foundation, and Alberta TrailNet) in proportion to their respective funding of the total. Other benefits include providing additional working

space for RVC during new road bridge construction and not having a separate pedestrian trail bridge to maintain over the long term.

The GBCTA is prepared to enter into a cost sharing agreement with RVC for the incremental cost required to include a pedestrian component on the new road bridge.

Application review:

- The total cost of this project is \$491,625.39 + GST, claimed as of November 3, 2019, \$196,285.02 + GST; estimated remaining project cost \$295,430.37 + GST.
- The applicant has the required 50% matching funding to complete the project.
- The application meets all other requirements of Policy C-317.
- Administration recommends that the Greater Bragg Creek Trail Association's funding be approved only if a cost contribution agreement for a pedestrian crossing on the RVC road bridge is not approved by Council. Should the agreement be approved, no grant funding will be required or provided
 - Further, Administration recommends that the RGC recommend that Council consider a cost contribution agreement, which would require the GBCTA to reimburse the County for the incremental costs of the pedestrian crossing when that project is approved for engineering/construction.

Division 4

27. Bow Valley Community (Curling) Club (BVCC)

Emergency Request:

\$2,747.00 towards emergency replacement of heating pump.

Background:

- BVCC provides a facility for seniors, curlers, and hockey players, including approximately 90 County residents, and 200 non-residents. They host multiple events throughout the year and rent the facility to schools or for private functions.
- The organization holds a License of Occupation agreement with the County for use of these Municipal Reserve lands.

Covid-19 Considerations:

- BVCC requested that their original funding request be considered.
- An updated budget was not provided.

Application review:

- This is a retroactive emergency funding application. The pump failure occurred on September 16, 2019; the facility would have closed had it not been repaired.
- Matching funds have been provided.
- Total annual operational costs are approximately \$300,000.00.
- The application meets all other requirements of Policy C-317.
- Administration recommends that the Bow Valley Community Club's funding request be approved for up to \$2,800.00 from the 2020 Recreational Tax Levy.

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28. Langdon Community Association (LCA)

Request:

\$10,225.00 to support the installation of three cement picnic tables, 20 solar pathway lights, hanging lights on trees and the fieldhouse garden pergola, and commercial shelving in garage.

Background:

- The LCA maintains and operates the Langdon Fieldhouse, outdoor ice rink, a portion of two ball diamonds, a playground and a skate park, which are used by an estimated 6,000 County residents and 1,000 non-residents.
- The organization holds a License of Occupation agreement with the County for use of these Municipal Reserve lands.

Covid-19 Considerations:

- LCA requested that their original funding request be considered.
- An updated budget was provided, showing an anticipated operational \$5,826 revenues over expenses, and anticipated capital \$7,383.00 revenues over expenses, should all proposed projects be completed.

Application review:

- The total cost of this project is \$20,449.94.
- Administration has concerns with the potential for vandalism of the proposed lights and the picnic tables. The applicant intends to mitigate these concerns by installing lights flush to the ground and recessed into the wood, and is open to purchasing tables suggested by the County.
- The applicant has the required 50% matching funding to complete the project.
- The application meets all other requirements of Policy C-317.
- Administration recommends that the Langdon Community Association's funding request be approved for up to \$6,000.00 for commercial shelving and picnic tables from the 2020 Recreational Tax Levy.

Division 5

29. Dalroy U.F.A. Association

Request:

\$4,150.00 to support the development of barrier free access (parking stalls, ramp access, paving, and signage)

Background:

- Dalroy UFA Society operates and maintains Dalroy Hall, where community recreation and social events are hosted. There are no paid staff; the organization is volunteer-run. Of the annual estimated 550 users, 400 are County residents.
- The land and buildings are owned by the Society.

Covid-19 Considerations:

- Dalroy UFA did not anticipate that that pandemic would affect their needs up to June 30.
- Dalroy UFA requested that their original funding request be considered.
- An updated budget was not provided.

Application review:

- The total cost of this project is \$8,300.00.
- The applicant has the required 50% matching funding to complete the project.
- The application meets all other requirements of Policy C-317.
- Administration recommends that the Dalroy UFA Society's funding request be approved for up to \$4,150.00 from the 2020 Recreational Tax Levy.

30. Delacour Agricultural Society and Community Club (DAGCC)Request:

\$26,975.00 to support the replacement of flat top roof, and to replace the makeup air unit on roof.

Background:

- DAGCC operates and maintains Delacour Community Hall, including the stage and commercial kitchen, bar and lounge, and outdoor equestrian facility. Of the annual estimated 3000 users, 1000 are County residents.
- The organization holds a lease with the County for the lands; should the County terminate the lease prior to its expiry date, the Lessee will be compensated for the buildings and improvements as per the current appraised value.

Covid-19 Considerations:

- DAGCC did not provide a response to Administration's request for grant application resubmissions and budget updates.

Application review:

- The total cost of this project is \$53,950.00.
- The applicant has the required 50% matching funding to complete the project.
- The organization's 2019 financial statements noted sufficient funds to complete more than just 50% of the project.
- The application meets all other requirements of Policy C-317.
- Administration recommends that the Delacour Agricultural Society and Community Club's funding request be declined as the organization has more than sufficient funding available to cover project costs.

*Division 6***31. Keoma Community Society (KCS)**Request:

\$77,531.00 to support the costs for the design and construction of a concrete recreation pad to provide year-round recreation opportunities on a County-owned parcels south of the existing Keoma Hall.

Background:

- KCS operates and maintains Keoma Hall, two ball diamonds, and playground for the recreational and social enjoyment of the community, including an estimated 2,500 County residents, and 600 non-residents.
- The facility and lands are owned by the Keoma Community Society.

The lands on which the KCS proposes to build the recreation pad are fee simple County lands. They would be required to obtain a license of occupation to move forward with this project.

Covid-19 Considerations:

- KCS requested that their original funding request be considered.
- An updated budget was not provided.
- KCS would still like to proceed with the project in 2020.

Application review:

- The total cost of this project is \$155,062.18.
- The applicant has the required 50% matching funding to complete the project and is contributing 100 volunteer hours to the project.
- The organization's 2019 financial statements noted sufficient funds to complete more than just 50% of the project.
- The application meets all other requirements of Policy C-317.
- Administration recommends that the Keoma Community Society's funding request be approved for up to \$50,000.00 from the 2020 Recreational Tax Levy.

Division 9

32. Dartique Community Association (DCA)

Request:

\$11,928.00 to help cover the cost of replacing the hall roof.

Background:

- The Dartique Community Hall is a longstanding community facility that supports the immediate area through private event bookings and various community events throughout the year.
- A new roof will ensure continued use of the hall and preservation of the 1935 building.
- Majority of users are County residents (Division 9) with some also coming the Town of Cochrane.

Application review:

- The facility is located in private land, but offers sufficient access to the general public.
- The DCA is currently \$450 overdrawn.
- Matching funds are anticipated from TC Energy.
- The application meets all other requirements of Policy C-317.
- RGC allocated \$6,300 of emergency funds to DCA on May 21, 2020, to pay for insurance and past due bills.
- In 2012, emergency funds were provided due to flood damages and structural issues for a total of \$122,000.
- The County has allocated funds in years past (2004, 2005, 2008, 2010) for the acquisition of equipment and various site improvements
- Administration recommends that, pending matching project funding, the Dartique Community Hall's funding request be approved for up \$11,928.00 from the 2020 Recreational Tax Levy to cover 50% of the roof replacement costs.

Adjacent Municipalities

33. Meadowlark Trail Society (Beiseker)

Request:

\$4,020.00 to support the buildout of a washroom facility to service the Great Trail (Trans-Canada Trail - TCT) at Beiseker Centennial Park

Background:

- The Meadowlark Trail Society operates and maintains the 10km Meadowlark Trail between Irricana and Beiseker. The trail is part of the Great Trail (Trans-Canada Trail) and is located on lands owned by Alberta TrailNet. It is anticipated that once complete, the trail will be used by 2,700 County residents, residents from Irricana and Beiseker, and destination tourists.
- Trail development is taking place in two phases. The first phase is complete. Bridges and a culvert crossing has been installed. The second phase requires completing the surfacing works, signage, fencing, and washrooms.
- Rocky View County Bylaw C-7823-2018 requires that trailheads be developed in or near Irricana and Beiseker and that they contain washroom facilities.

Covid-19 Considerations:

- MTS requested that their original funding request be considered.
- An updated budget was not provided.

Application review:

- The total cost of this project is \$70,135.25.
- The applicant has secured 74% of project funding (through cash, a grant, and in-kind contributions). The fund request is 5.7% of the total project cost. 26% of the project funds are still pending.
- Beiseker is unable to provide funds, but is waiving \$500 of permit fees.
- The application meets all other requirements of Policy C-317.
- The adjacent municipality is not providing funds towards the project.
- Administration recommends that Meadowlark Trail Society's funding request be approved for up to \$4,020.00 from the 2020 Recreational Tax Levy.

**2020 Recreation Community Capital and Operational
Funding Allocation for Consideration**

Total 2020 Community Recreation Funding Available for Operational and Capital grants: **\$911,743.00**

Electoral Division	2020 Operating and Capital Grants Applicant Organization	2020 Funds Recommended
1	Bragg Creek & District Tennis Club	\$665.00
1	Greater Bragg Creek Trails Association: Conditional – Should a cost contribution agreement for a pedestrian crossing on the RVC road bridge be approved by Council, funding will not be required or provided.	\$100,000.00
4	Bow Valley Community Club	\$2,800.00
	Langdon Community Association	\$6,000.00
5	Dalroy UFA Society	\$4,150.00
	Delacour Agricultural Society and Community Club	\$0.00
6	Keoma Community Society	\$50,000.00
9	Dartique Community Association	\$11,928.00
Beiseker	Meadowlark Trail Society	\$4,020.00
TOTAL CAPITAL Recommended		\$179,563.00
1	Bragg Creek Community Association	\$120,000.00
	Bragg Creek Snowbirds Seniors Fellowship	\$3,000.00
	Greater Bragg Creek Trails Association	\$15,000.00
	Jumping Pound Community Hall Society	\$4,300.00
2	KOAC Arts Centre	\$30,000.00
	Springbank Soccer Club	\$0.00
	Springbank Trails and Pathways Association	\$1,500.00
4	Indus Minor Hockey	\$0.00
5	Dalroy UFA Society	\$7,400.00
	Prairie Royale Estates Community Association	\$5,201.00
6	Keoma Community Society	\$8,000.00
	Meadowlark Trail Society	\$3,000.00
7	Balzac Community Hall Association	\$10,000.00
	Butler Park Community Association	\$11,500.00
	Madden and District Agricultural Society	\$15,500.00
	Sharp Hill Preservation Society	\$13,000.00

8	Bearspaw Glendale Community Association	\$120,000.00
9	Dartique Community Association	\$3,000.00
All Districts	Kidsport Calgary and Area	\$5,000.00
Airdrie	Airdrie and District Agricultural Society	\$0.00
Beiseker	Village of Beiseker (Cost-Sharing)	\$15,000.00
	Beiseker Kids 4 Kids Tae Kwon Do & Fitness Club	\$1,500.00
Chestermere / Division 4	Synergy Youth and Community Development Society	\$2,046.00
Cochrane	Town of Cochrane (Cost-Sharing)	\$36,000.00
	Rockyview Lacrosse Association	\$0.00
Crossfield	Town of Crossfield (Cost-Sharing)	\$30,000.00
Irricana	KIK Senior Citizen's Club	\$0.00
TOTAL Operational Recommended		\$459,947.00

TOTAL FUNDS RECOMMENDED FOR SPRING 2020	\$639,510.00
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AVAILABLE RECREATIONAL FUNDS FOR FALL 2020 INTAKE (Should the recommended fund allocations be approved)	\$272,233.00
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